

# **2020 Connecticut Higher Education System Data and Trends Report**

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- **Admissions**
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- **Tuition & Fees**
- **Endowment**
- **State Funding**
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- **Faculty and Staffing**
- **Student Financial Aid**

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# 2020 Connecticut Higher Education Trends

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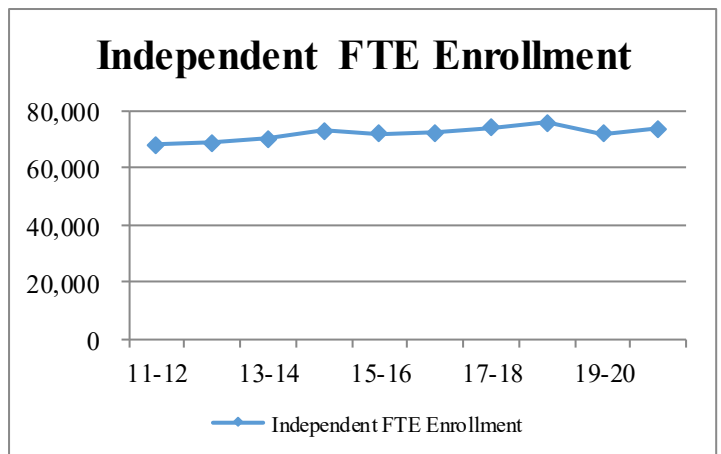
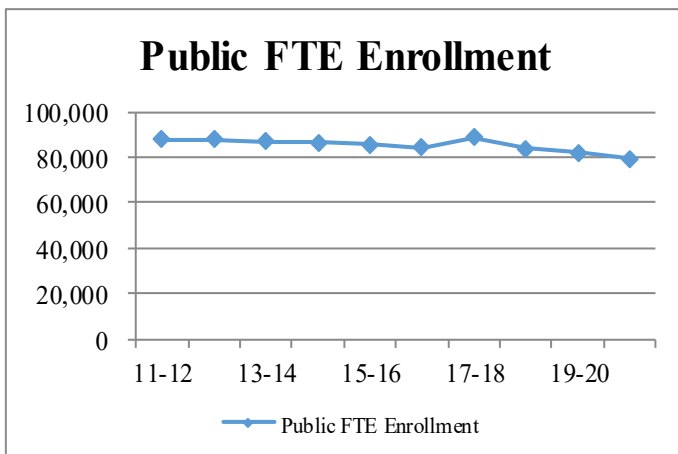
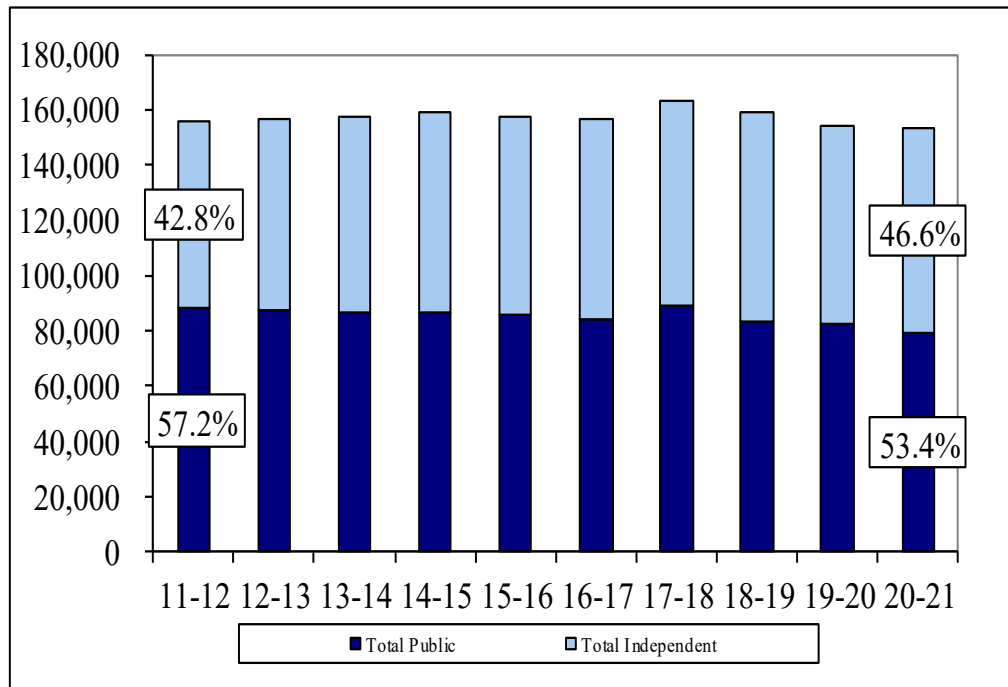
This report, produced by the Division of Finance and Administration of the Office of Higher Education, is an annual publication required by Public Act 12-10.

For questions, please contact Scott Ciecko, Division of Finance and Administration, (860) 947-1842.



Enrollment

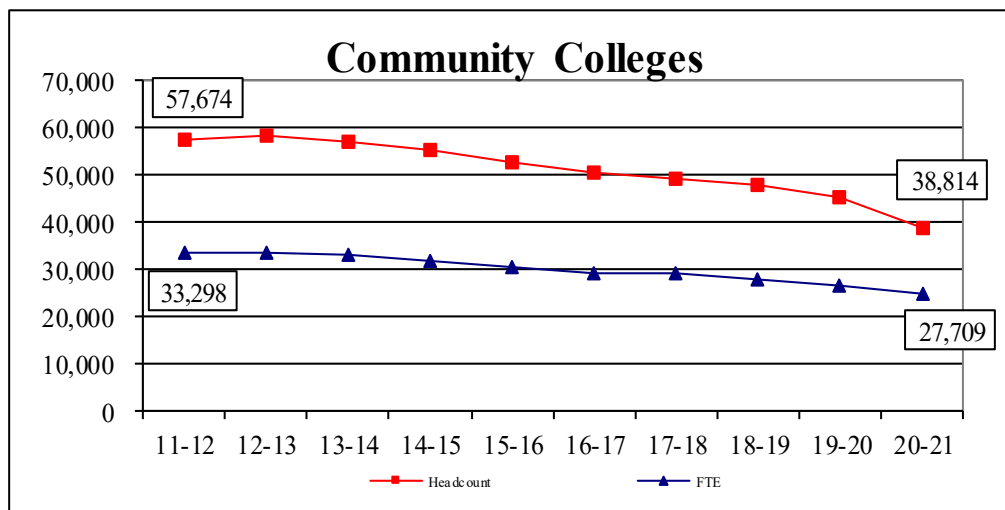
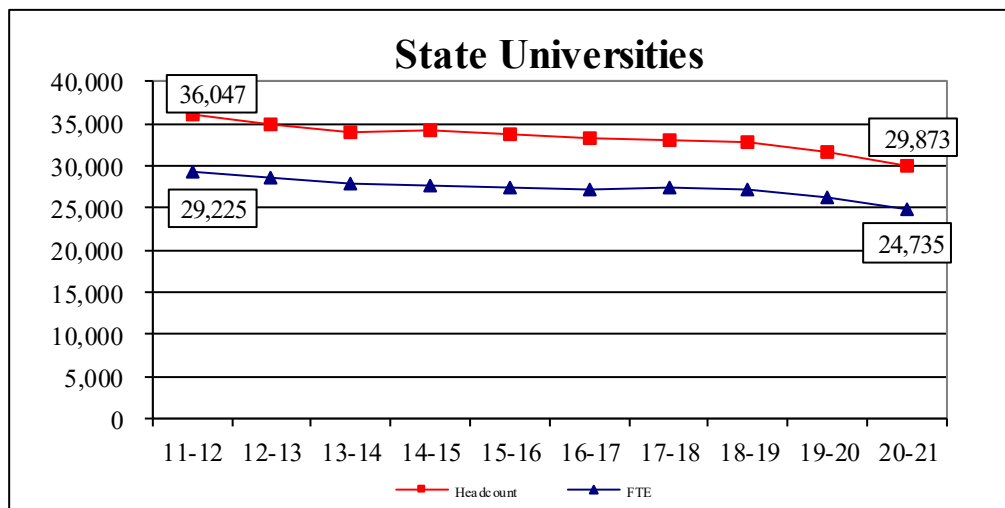
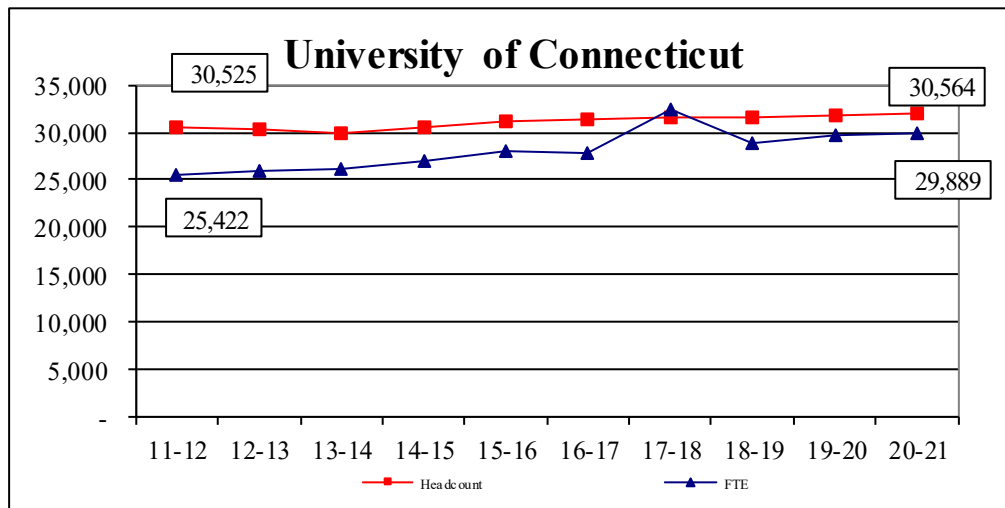
Connecticut Higher Education  
Fall FTE Enrollment 2012-2021



- Although still under 50% of total FTE Enrollment as a percent of total students enrolled, enrollment at independent institutions continues to increase as a percent of total students enrolled at Connecticut institutions.
- Since 2010, the percent share of Independent FTE Enrollment has grown by 3.8%.
- Public Institution - An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.
- Independent Institution - An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.
- Source: IPEDS Fall Enrollment Surveys
- Note: FTE enrollment for this chart is calculated based on credit hours divided by 15 credit hours for full-time and 12 credit hours for part-time.

Enrollment

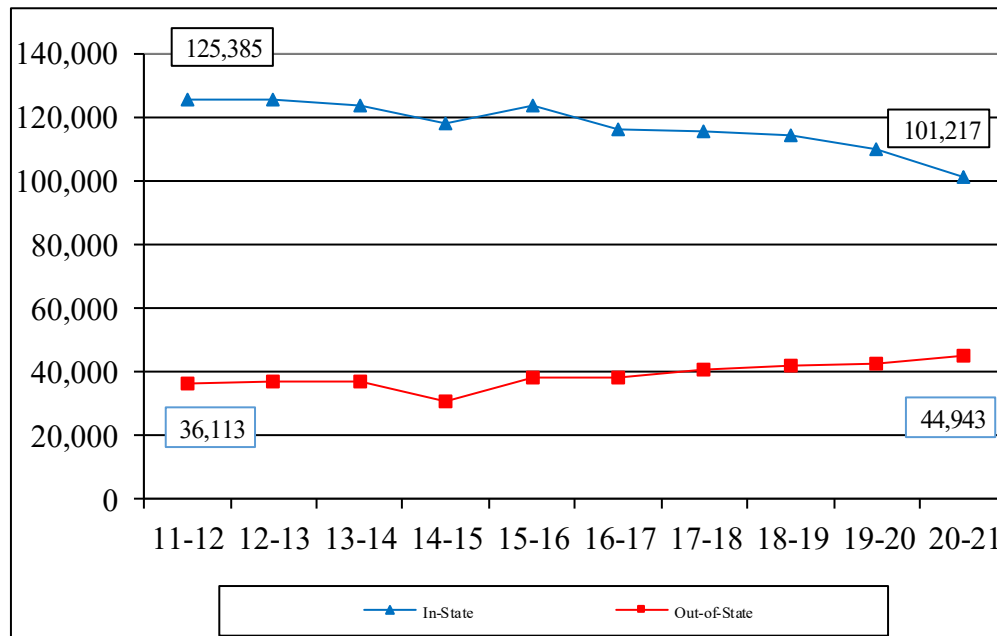
Public Fall FTE Enrollment 2012-2021



• Source: IPEDS Fall Enrollment Surveys

Enrollment

Residence Status of Connecticut Public and Independent Undergraduate Students



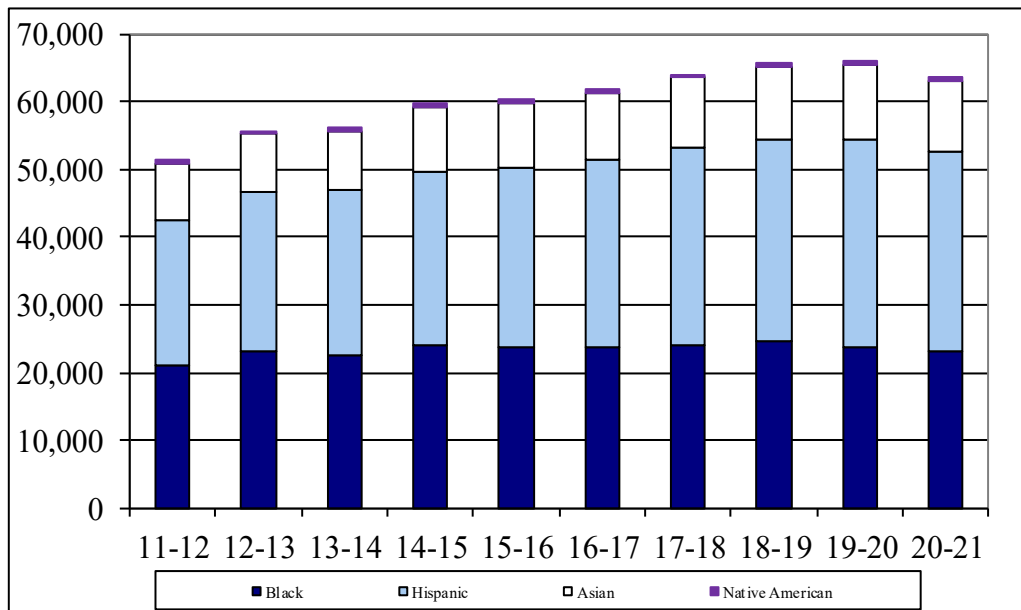
	<u>2011-12</u>	<u>2020-21</u>	<u>Percent Change</u>
In-State	125,385	101,217	-19.3%
Out-of-State	36,133	44,943	24.5%
In-State/Out-of-State %	78/22	69/31	

- The overall population of out-of-state students attending all Connecticut institutions has grown 24.5% since 2011-12.
- The Connecticut State Universities and Community Colleges have maintained high level in-state enrollment by serving 91.6% and 97.9% in-state undergraduates respectively.

- Source: IPEDS Fall Enrollment Surveys

Enrollment

**Minority Enrollment  
Connecticut Public and Independent Institutions  
Fall 2012-2021**



**Minority Headcount Enrollment**

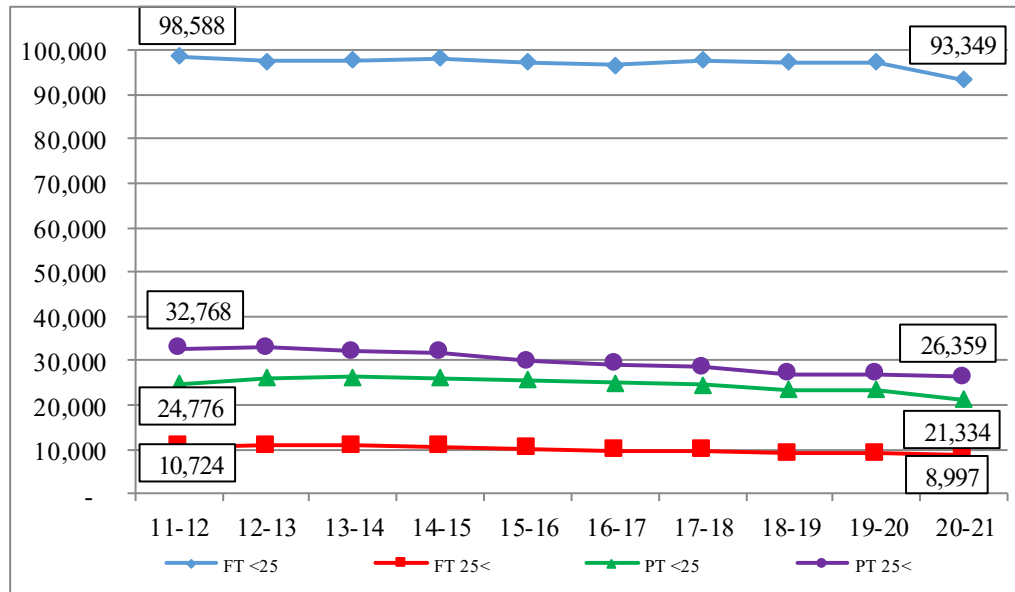
	<u>2011-12</u>	<u>%</u>	<u>2020-21</u>	<u>%</u>	<u>2010 Census</u>	<u>2019 Est.</u>
Black	20,980	10.3%	23,277	12.4%	9.4%	10.1%
Hispanic	21,553	10.6%	29,286	15.6%	13.4%	16.9%
Asian	8,286	4.1%	10,653	5.7%	3.8%	4.6%
Native American	544	0.3%	471	0.3%	0.2%	0.1%
Total Minority	55,083	27.1%	71,859	38.3%	28.8%	34.4%
Total Enrollment	203,047		187,840			
Unknown Race	22,411	11.0%	7,010	3.7%		

- Data as reported shows that the minority population in Connecticut institutions of higher education has increased from 27.1% to 38.3% in the last ten years. This increase is greater than that of the general population when comparing 2010 and 2019 census estimates.
- Census data shows that the minority population in Connecticut has increased from 28.8% in 2010 to 34.4% in 2019.

- Source: IPEDS Fall Enrollment Surveys. U.S. Census Bureau (American FactFinder) estimates based on 2010 Census and 2019 Census estimates.

Enrollment

**Student Age Summary  
Connecticut Public and Independent Institutions  
Fall 2012-2021**



**Student Age Summary - Undergraduate**

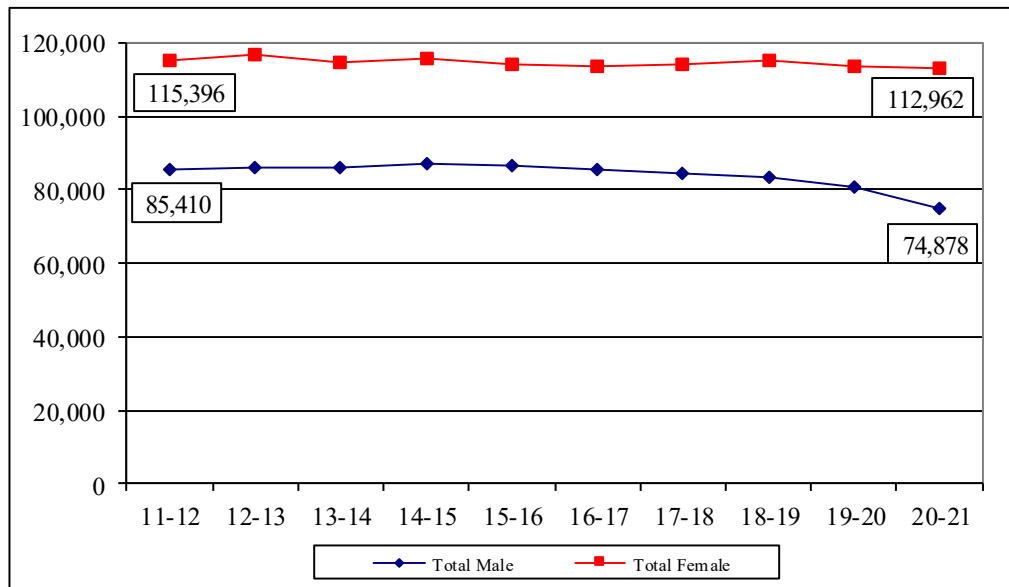
	<u>2011-12</u>	<u>% of Total</u>	<u>2020-21</u>	<u>% of Total</u>
Under 25 Full-Time	98,588	59.1%	93,349	62.2%
Over 25 Full-Time	10,724	6.4%	8,997	6.0%
Under 25 Part-Time	24,776	14.8%	21,334	14.2%
Over 25 Part-Time	32,768	19.6%	26,359	17.6%

- As a percentage of total student population, the under 25 full-time segment has seen the greatest growth, while the over 25 part-time segment has seen the least growth.
- In the last ten years, the number of students under 25 has decreased by 7.1%, while the number of over 25 also decreased by 18.7%.
- The number of full-time students across all ages has decreased 5.3%, while the number of part-time students across all ages decreased 17.1%.
- Part-time - Undergraduate: A student enrolled for less than 12 semester credits each term.  
Graduate: A student enrolled for less than 9 semester credits each term.
- Full-time - Undergraduate: A student enrolled for more than 12 semester credits each term.  
Graduate: A student enrolled for more than 9 semester credits each term.

- Source: IPEDS Fall Enrollment Surveys

Enrollment

**Enrollment by Gender  
Connecticut Public and Independent Institutions  
Fall 2012-2021**



Enrollment by Gender

	<u>Men</u>	<u>Women</u>	<u>Percent Men</u>	<u>Percent Women</u>
2011-12	85,410	115,396	42.5%	57.5%
2012-13	86,083	116,792	42.4%	57.6%
2013-14	85,800	114,714	42.8%	57.2%
2014-15	87,163	115,950	42.9%	57.1%
2015-16	86,613	113,995	43.2%	56.8%
2016-17	85,620	113,441	43.0%	57.0%
2017-18	84,549	114,155	42.6%	57.4%
2018-19	83,468	115,421	42.0%	58.0%
2019-20	80,996	113,796	41.6%	58.4%
2020-21	74,878	112,962	39.9%	60.1%

- The percentage breakdown by gender of students enrolled at Connecticut higher education institutions shows the difference in male versus female enrollment over the last 10 years has remained generally steady through 2017-18, However the last two year’s have seen an increase in female enrollment, as a percentage of total, to its highest levels since we began record keeping in 1976-77.

- *Source: IPEDS Fall Enrollment Surveys*

## Enrollment

### Enrollment by Gender, Age and Status

#### Under 25 Full-Time

	<b>Under 25 Full-Time Male</b>	<b><u>Percent</u></b>	<b>Under 25 Full-Time Female</b>	<b><u>Percent</u></b>
2011-12	48,509	45.7%	57,670	54.3%
2012-13	47,892	45.7%	57,017	54.3%
2013-14	47,918	45.6%	57,132	54.4%
2014-15	48,064	45.9%	56,656	54.1%
2015-16	49,093	45.8%	58,001	54.2%
2016-17	48,628	45.5%	58,226	54.5%
2017-18	48,238	45.1%	58,614	54.9%
2018-19	48,440	44.9%	59,564	55.1%
2019-20	47,911	44.6%	59,578	55.4%
2020-21	45,360	43.0%	60,036	57.0%

#### Over 25 Full-Time

	<b>Over 25 Full-Time Male</b>	<b><u>Percent</u></b>	<b>Over 25 Full-Time Female</b>	<b><u>Percent</u></b>
2011-12	10,451	45.3%	12,620	54.7%
2012-13	10,578	45.4%	12,706	54.6%
2013-14	10,953	46.6%	12,555	53.4%
2014-15	10,624	46.8%	12,101	53.2%
2015-16	10,885	47.2%	12,197	52.8%
2016-17	10,816	46.9%	12,254	53.1%
2017-18	10,653	45.8%	12,584	54.2%
2018-19	10,321	44.8%	12,701	55.2%
2019-20	9,877	43.3%	12,952	56.7%
2020-21	9,495	40.8%	13,767	59.2%

- Full-time and part-time gender breakdown shows male enrollment slightly higher than male enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

## Enrollment

### Enrollment by Gender, Age and Status

#### Under 25 Part-Time

	<b><u>Under 25 Full-Time Male</u></b>	<b><u>Percent</u></b>	<b><u>Under 25 Full-Time Female</u></b>	<b><u>Percent</u></b>
2011-12	11,530	42.6%	15,547	57.4%
2012-13	12,165	43.0%	16,110	57.0%
2013-14	12,291	43.6%	15,880	56.4%
2014-15	11,307	43.8%	14,480	56.2%
2015-16	12,259	44.3%	15,399	55.7%
2016-17	11,900	43.8%	15,277	56.2%
2017-18	11,413	42.8%	15,255	57.2%
2018-19	11,254	42.5%	15,201	57.5%
2019-20	10,683	42.4%	14,492	57.6%
2020-21	9,386	39.8%	14,168	60.2%

#### Over 25 Part-Time

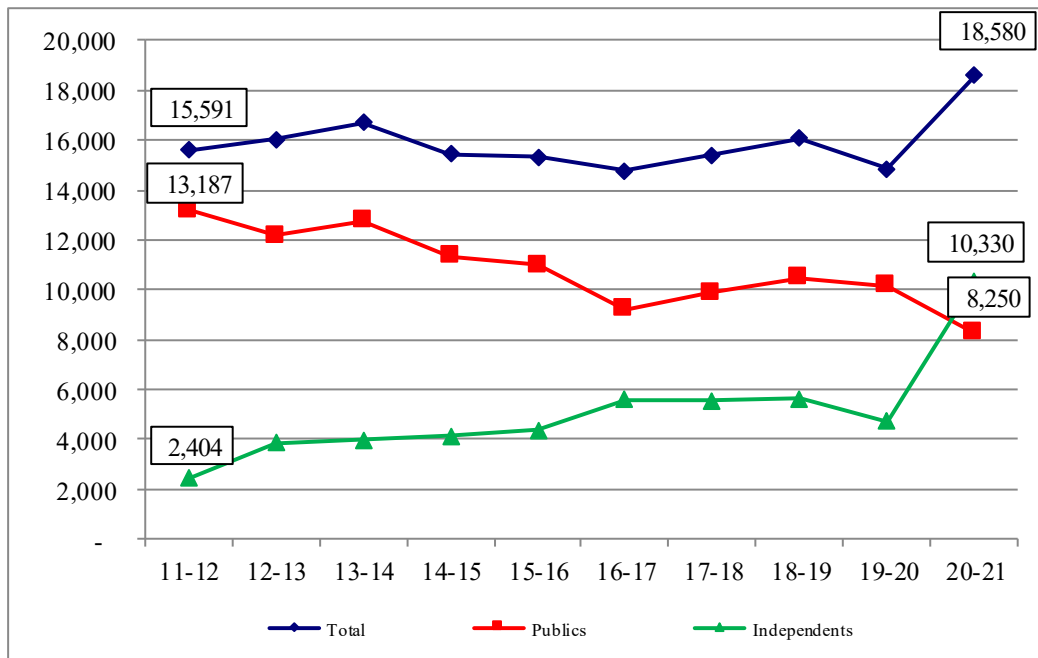
	<b><u>Over 25 Full-Time Male</u></b>	<b><u>Percent</u></b>	<b><u>Over 25 Full-Time Female</u></b>	<b><u>Percent</u></b>
2011-12	15,715	33.6%	31,005	66.4%
2012-13	15,449	33.3%	30,959	66.7%
2013-14	15,141	33.5%	30,035	66.5%
2014-15	14,232	33.3%	28,472	66.7%
2015-16	14,375	33.6%	28,396	66.4%
2016-17	14,276	34.0%	27,684	66.0%
2017-18	13,837	33.5%	27,416	66.5%
2018-19	13,431	32.6%	27,826	67.4%
2019-20	12,524	31.9%	26,796	68.1%
2020-21	11,920	30.0%	27,759	70.0%

- Part-time gender breakdown shows female over 25 enrollment significantly higher than female enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

**Undergraduate Transfers Into  
Connecticut Public and Independent Institutions  
Fall 2012-2021**



**Undergraduate Transfer - Into**

	<u>2011-12</u>	<u>2020-21</u>	<u>% Change</u>
Total	15,566	18,580	19.4%
Public	13,187	8,250	-37.4%
Independent	2,379	10,330	334.2%
Public/Independent %	85/15	44/56	

- Over the prior 10 year period, students transferring into college as undergraduates do so mainly at the public institutions. However, the gap between public and independent has narrowed in recent years. Fall 2020-21 saw a significant increase in independent transfers-in. This was due mainly to a 231.3% increase over prior year at Post University,
- Transfers-into overall, have grown 19.4% in the last 10 years. The independent undergrad transfer population has grown by 334.2% while the public undergrad transfer population has declined by -37.4%.

• Source: IPEDS Fall Enrollment Surveys

• Note: IPEDS defines a Transfer as a student entering the reporting institution for the first time but known to have previously attended a different postsecondary institution as the same level (e.g. undergraduate, graduate). This includes new students enrolled in the fall term who transferred into the institution the prior summer term. The student may transfer with or without credit.

## Enrollment

### Percent of Population that Transfer-In

<u>Public Institutions</u>	<u>Transfers in Fall 2020</u>	<u>Fall 2020 Enrollment All Students</u>	<u>% of Transfers</u>
<b>UConn</b>	<b>1,134</b>	<b>32,669</b>	<b>3.5%</b>
Central	789	10,652	7.4%
Eastern	311	4,644	6.7%
Southern	755	9,331	8.1%
Western	368	5,246	7.0%
<b>CSU Sub-total</b>	<b>2,223</b>	<b>29,873</b>	<b>7.4%</b>
Asnuntuck	234	1,304	17.9%
Capital	401	2,715	14.8%
Gateway	707	6,003	11.8%
Housatonic	373	3,821	9.8%
Manchester	787	4,448	17.7%
Middlesex	335	2,106	15.9%
Naugatuck Valley	360	5,083	7.1%
Northwestern CT	138	1,228	11.2%
Norwalk	234	4,420	5.3%
Quinebaug Valley	125	1,161	10.8%
Three Rivers	313	3,160	9.9%
Tunxis	470	3,365	14.0%
<b>CCC Sub-Total</b>	<b>4,477</b>	<b>38,814</b>	<b>11.5%</b>
<b>Charter Oak State</b>	<b>416</b>	<b>1,634</b>	<b>25.5%</b>

- CSU - Connecticut State Universities
- CCC - Connecticut Community Colleges

- *Source: IPEDS Fall Enrollment Surveys*

**Enrollment**

**Percent of Population that Transfer-In**

<u>Independent Institutions</u>	<u>Transfers in Fall 2020</u>	<u>Fall 2020 Enrollment All Students</u>	<u>% of Transfers</u>
<b>National Non-Profit Independents</b>			
Connecticut College	12	1,737	0.7%
Trinity College	15	2,241	0.7%
Wesleyan University	22	3,053	0.7%
Yale University	14	12,060	0.1%
<b>National Sub-total</b>	<b>63</b>	<b>19,091</b>	<b>0.3%</b>
<b>Regional Non-Profit Independents</b>			
Albertus Magnus College	59	1,384	4.3%
Fairfield University	59	5,513	1.1%
Goodwin College	592	3,312	17.9%
Holy Apostles College and Seminary	29	648	4.5%
Mitchell College	29	599	4.8%
Quinnipiac University	165	9,746	1.7%
Sacred Heart University	183	9,313	2.0%
St. Vincent's College	-	-	-
University of Bridgeport	247	4,155	5.9%
University of Hartford	117	6,493	1.8%
University of New Haven	200	6,961	2.9%
University of Saint Joseph	65	2,305	2.8%
<b>Regional Non-Profit Sub-total</b>	<b>1,745</b>	<b>50,429</b>	<b>3.5%</b>
<b>Regional For-Profit Independents</b>			
Lincoln College of New England	-	-	-
Paier College of Art	52	128	40.6%
Post University	8,467	13,849	61.1%
<b>Regional For-Profit Sub-total</b>	<b>8,519</b>	<b>13,977</b>	<b>61.0%</b>

- Source: IPEDS Fall Enrollment Surveys

**Enrollment**

**Transfer-In Source—Fall 2020**

<u>UConn</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>COSC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
Other UConn’s	3	0.3%	UConn	5	1.1%
CSU	112	9.9%	CSU	38	8.6%
CCC	497	43.8%	CCC	255	57.4%
COSC	0	0.0%	USCG	0	0.0%
National Non-Profit Independents	2	0.2%	National Non-Profit Independents	0	0.0%
Regional Non-Profit Independents	50	4.4%	Regional Non-Profit Independents	23	5.2%
Regional For-Profit Independents	5	0.4%	Regional For-Profit Independents	8	1.8%
Out-of-State Institutions	464	40.9%	Out-of-State Institutions	102	23.0%
Previous Institution Unknown	1	0.1%	Previous Institution Unknown	13	2.9%
<b>Total UConn</b>	<b>1,134</b>	<b>100.0%</b>	<b>Total COCS</b>	<b>444</b>	<b>100.0%</b>

<u>CSU</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>CCC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	167	7.5%	UConn	430	9.7%
Other CSU’s	136	6.1%	CSU	629	14.2%
CCC	1,095	49.3%	Other CCC’s	1,356	30.5%
COSC	7	0.3%	COSC	8	0.2%
USCG	0	0.0%	USCG	1	0.0%
National Non-Profit Independents	3	0.1%	National Non-Profit Independents	19	0.4%
Regional Non-Profit Independents	134	6.0%	Regional Non-Profit Independents	307	6.9%
Regional For-Profit Independents	10	0.4%	Regional For-Profit Independents	28	0.6%
Out-of-State Institutions	590	26.5%	Out-of-State Institutions	1,203	27.1%
Previous Institution Unknown	81	3.6%	Previous Institution Unknown	463	10.4%
<b>Total CSU</b>	<b>2,223</b>	<b>100.0%</b>	<b>Total CCC</b>	<b>4,444</b>	<b>100.0%</b>

- The primary source for transfer students at Connecticut’s public institutions in the Fall of 2020 was the Connecticut Community Colleges followed closely by Out-of-State institutions.

- *Note: CCC total does not include Norwalk CC.*
- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Transfer-In Source—Fall 2020

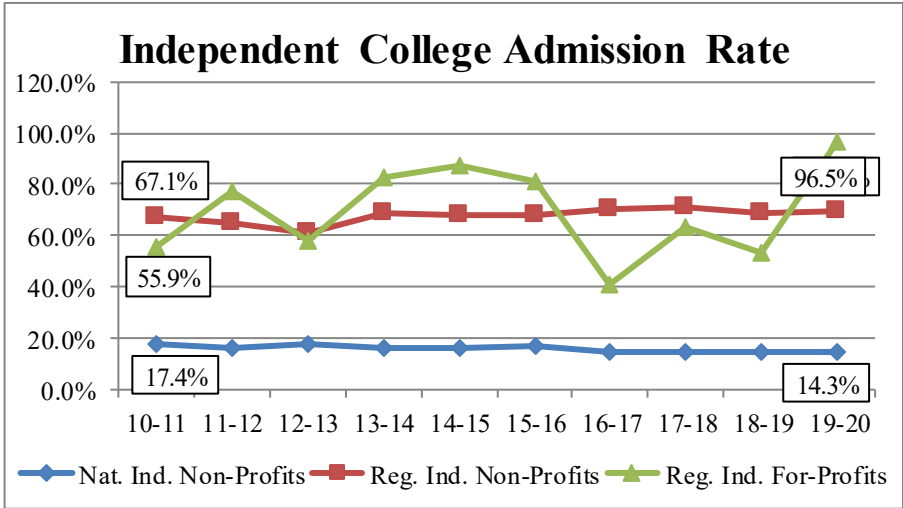
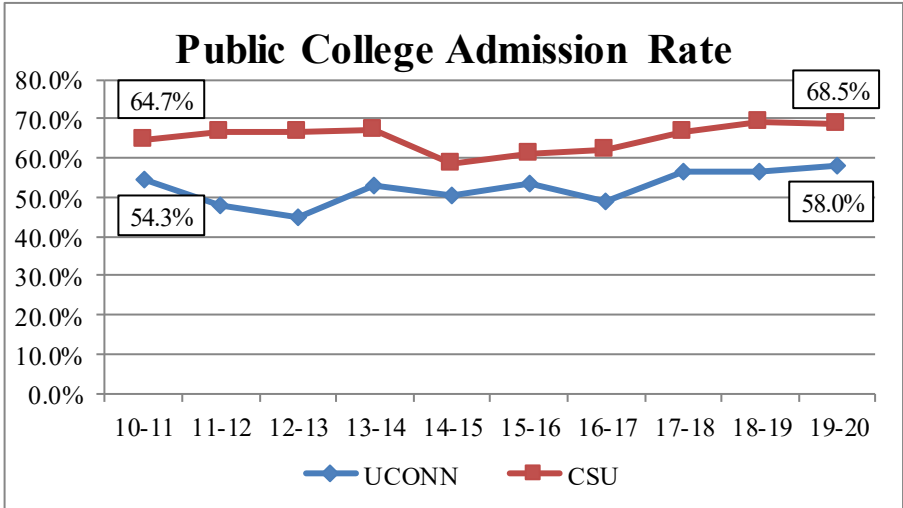
<u>National Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>Regional Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	0	0.0%	UConn	76	4.4%
CSU	0	0.0%	CSU	126	7.2%
CCC	4	8.3%	CCC	650	37.2%
COSC	0	0.0%	COSC	6	0.3%
USCG	0	0.0%	USCG	0	0.0%
National Non-Profit Independents	2	4.2%	National Non-Profit Independents	3	0.2%
Regional Non-Profit Independents	0	0.0%	Regional Non-Profit Independents	119	6.8%
Regional For-Profit Independents	0	0.0%	Regional For-Profit Independents	12	0.7%
Out-of-State Institutions	42	87.5%	Out-of-State Institutions	689	39.5%
Previous Institution Unknown	0	0.0%	Previous Institution Unknown	65	3.7%
<b>Total National Non-Profit</b>	<b>48</b>	<b>100.0%</b>	<b>Total Regional Non-Profit</b>	<b>1,746</b>	<b>100.0%</b>

<u>Regional For-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	26	0.3%
CSU	152	1.8%
CCC	849	10.0%
COSC	17	0.2%
USCG	0	0.0%
National Non-Profit Independents	0	0.0%
Regional Non-Profit Independents	105	1.2%
Regional For-Profit Independents	16	0.2%
Out-of-State Institutions	7,354	86.3%
Previous Institution Unknown	0	0.0%
<b>Total Regional For-Profit</b>	<b>8,519</b>	<b>100.0%</b>

- The primary source for transfer students at the Independent institutions in the Fall of 2020 was the Out-of-State institutions followed by the Connecticut Community Colleges.

- *Source: IPEDS Fall Enrollment Surveys*

Admissions



	2009-10	2019-20	Percent Change
UConn	54.3%	58.0%	3.7%
CSU	64.7%	68.5%	3.8%
Natn'l Ind. Non-Profit	17.4%	14.3%	-3.1%
Regn'l Ind. Non-Profit	67.1%	69.2%	2.0%
Regn'l Ind. For-Profit	55.9%	96.5%	40.7%

- Information on admission rates at Community Colleges are not quantifiable due to open enrollment policies.
- Data for regional for-profit independent institutions consists of one school.
- National independent non-profit institutions became slightly less selective while regional independent non-profit institutions grew admission rates by 2.1% since 2010-11.
- CSU (Connecticut State Universities) admission rates grew by 3.8% since 2010-11 and UConn admission rates grew by 3.7% since 2010-11.

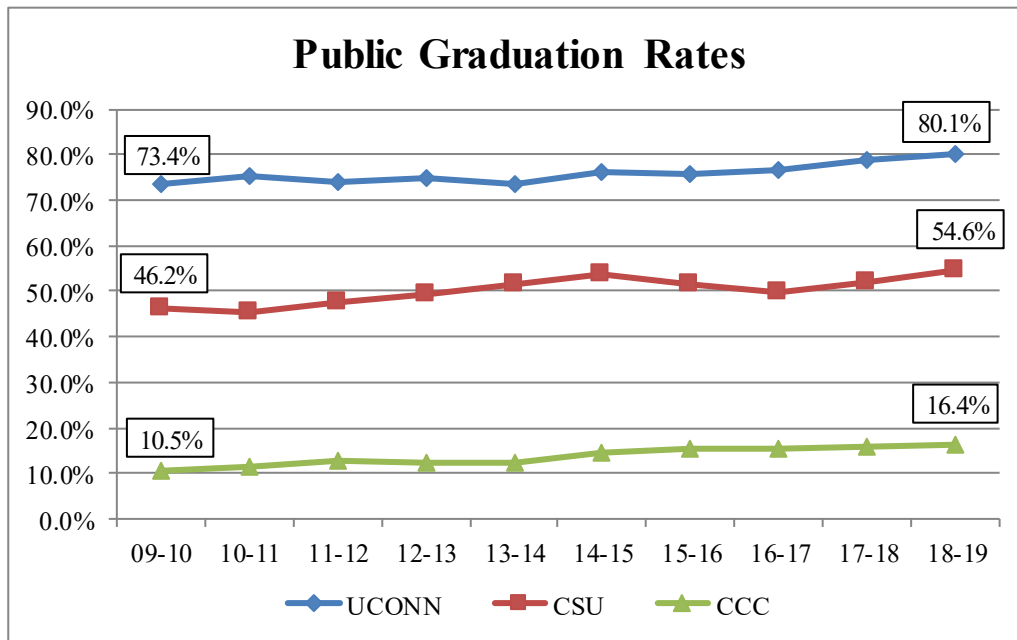
• Source: IPEDS Data Center

**Admissions**

	<u>2010-11</u>			<u>2019-20</u>		
	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>
<b>UConn</b>	<b>23,278</b>	<b>12,636</b>	<b>54.3%</b>	<b>43,601</b>	<b>25,271</b>	<b>58.0%</b>
Central	6,837	4,113	60.2%	7,807	5,124	65.6%
Eastern	3,493	2,253	64.5%	5,563	3,553	63.9%
Southern	5,728	4,073	71.1%	9,156	6,351	69.4%
Western	4,200	2,662	63.4%	5,388	4,084	75.9%
<b>CSU Sub-total</b>	<b>20,258</b>	<b>13,101</b>	<b>64.7%</b>	<b>27,914</b>	<b>19,112</b>	<b>68.5%</b>
<b>National Non-Profit Independents</b>						
Connecticut College	4,733	1,732	36.6%	6,784	2,538	37.4%
Trinity College	4,688	2,024	43.2%	6,080	2,036	33.5%
Wesleyan University	10,068	2,218	22.0%	13,264	2,186	16.5%
Yale University	26,003	1,958	7.5%	36,884	2,241	6.1%
<b>National Sub-total</b>	<b>45,492</b>	<b>7,932</b>	<b>17.4%</b>	<b>62,972</b>	<b>9,001</b>	<b>14.3%</b>
<b>Regional Non-Profit Independents</b>						
Albertus Magnus College	638	504	79.0%	1,294	1,080	83.5%
Fairfield University	8,318	5,376	64.6%	12,315	7,035	57.1%
Mitchell College	802	663	82.7%	1,121	875	78.1%
Quinnipiac University	13,895	10,001	72.0%	22,653	15,885	70.1%
Sacred Heart University	7,343	4,864	66.2%	11,717	7,489	63.9%
St. Vincent's College	38	28	73.7%	N/R	N/R	-
University of Bridgeport	6,369	3,659	57.5%	6,830	3,728	54.6%
University of Hartford	11,946	7,354	61.6%	13,223	10,103	76.3%
University of New Haven	7,325	5,391	73.6%	10,997	9,126	83.0%
University of Saint Joseph	1,292	1,049	81.2%	1,646	1,261	76.6%
<b>Regional Sub-total</b>	<b>57,964</b>	<b>38,889</b>	<b>67.1%</b>	<b>81,806</b>	<b>56,582</b>	<b>69.2%</b>
<b>Regional For-Profit Independents</b>						
Post University	2,776	1,551	55.9%	2,893	2,793	96.5%

- *Source: IPEDS Data Center*
- *Not included are the Community Colleges who have open enrollment.*
- *N/R - Not Reported*
- *Note: Admitted Student - IPEDS defines as applicants that have been granted an official offer to enroll in a post secondary institution.*

**Graduation Rates within 150% of Normal Time - Public Institutions**

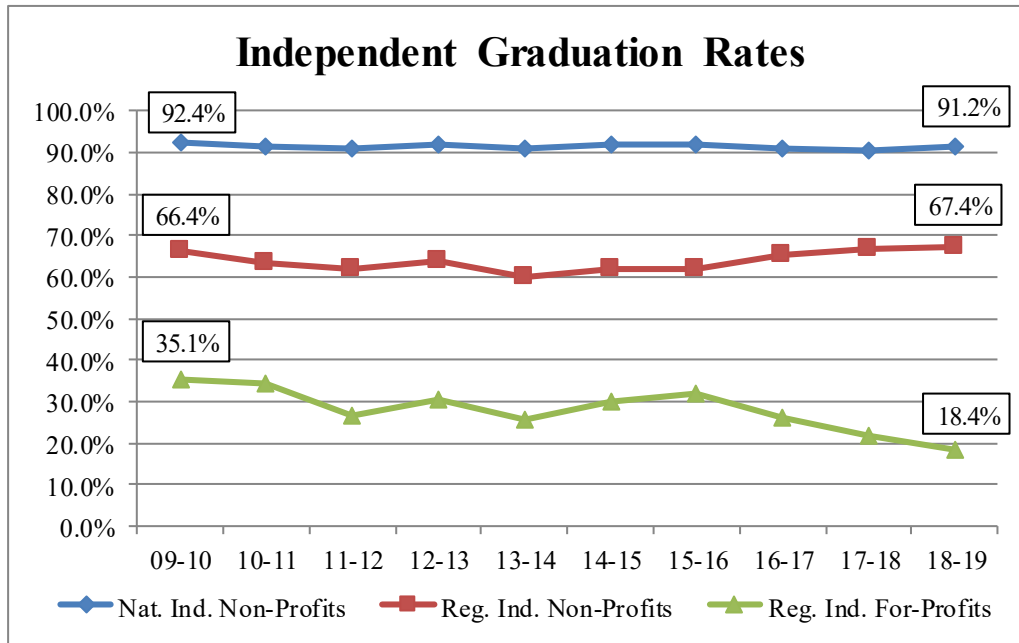


	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>
UConn	73.4%	80.1%	6.7%
CSU	46.2%	54.6%	8.5%
CCC	10.5%	16.4%	6.0%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- Data from public institutions reflect a steady increase in the number of students who graduate within 150% of normal time.
- The Connecticut State College and University System has seen greater gains and has achieved a higher graduation rate (at 150% of normal time) than a number independent non-profit institutions over the last ten years.
- Connecticut Community Colleges have also increased graduation rates within the 3 years for 2-year degree sector.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

**Graduation Rates within 150% of Normal Time - Independent Institutions**



	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>
Nat'n'l Ind. Non-Profit	92.4%	91.2%	-1.2%
Regn'l Ind. Non-Profit	66.4%	67.4%	1.1%
Regn'l Ind. For-Profit	35.1%	18.4%	-16.7%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- National Independent non-profit and Regional Independent non-profit institutions have maintained steady graduation rates over the last 10 years.
- Regional Independent for-profit institutions have declined by –16.7% over the last 10 years.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

**Graduation Rates within 150% of Normal Time**

	<u>2009-10</u>			<u>2018-19</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
<b>UConn</b>	<b>3,085</b>	<b>4,203</b>	<b>73.4%</b>	<b>3,795</b>	<b>4,739</b>	<b>80.1%</b>
Central	608	1,278	47.6%	728	1,272	57.2%
Eastern	439	837	52.4%	546	957	57.1%
Southern	587	1,396	42.0%	706	1,361	51.9%
Western	336	755	44.5%	408	780	52.3%
<b>CSU Sub-total</b>	<b>1,970</b>	<b>4,266</b>	<b>46.2%</b>	<b>2,388</b>	<b>4,370</b>	<b>54.6%</b>
Asnuntuck	56	182	30.8%	83	222	37.4%
Capital	25	302	8.3%	21	201	10.4%
Gateway	76	803	9.5%	75	639	11.7%
Housatonic	47	556	8.5%	96	685	14.0%
Manchester	142	1,099	12.9%	114	579	19.7%
Middlesex	39	351	11.1%	83	328	25.3%
Naugatuck Valley	71	908	7.8%	126	821	15.3%
Northwestern CT	24	183	13.1%	35	165	21.2%
Norwalk	50	614	8.1%	86	607	14.1%
Quinebaug Valley	40	240	16.7%	39	183	21.3%
Three Rivers	55	534	10.3%	66	460	14.3%
Tunxis	25	426	5.9%	59	479	12.3%
<b>CCC Sub-Total</b>	<b>650</b>	<b>6,198</b>	<b>10.5%</b>	<b>883</b>	<b>5,369</b>	<b>16.4%</b>

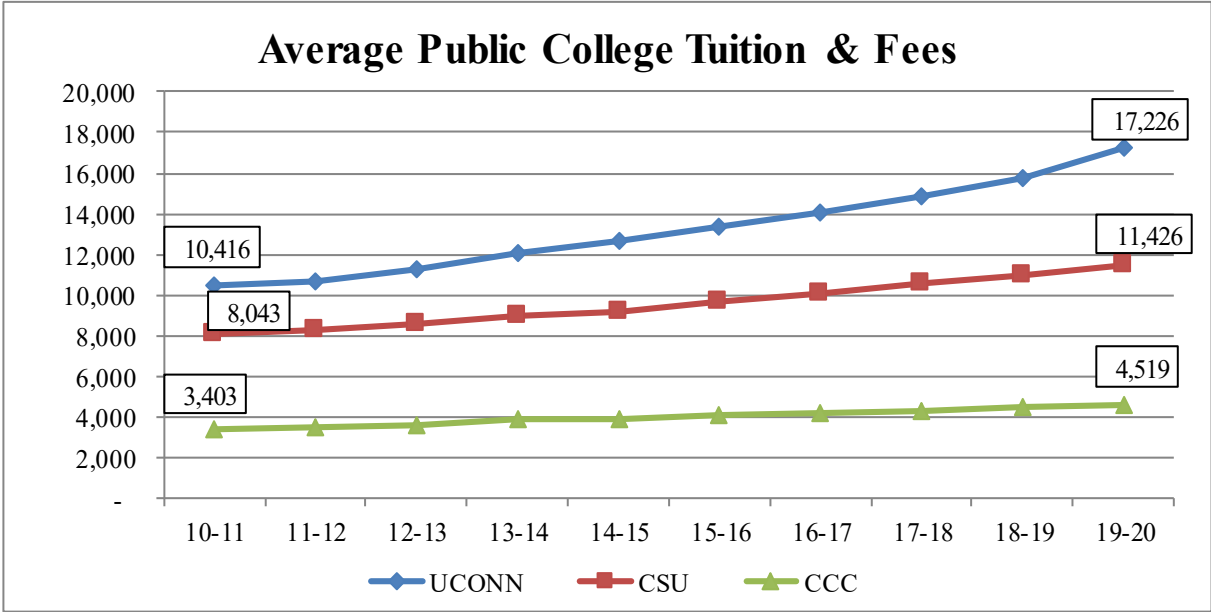
- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*

## Graduation Rates within 150% of Normal Time

<u>Independent Institutions</u>	<u>2009-10</u>			<u>2018-19</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
<b>National Non-Profit Independents</b>						
Connecticut College	431	498	86.5%	411	489	84.0%
Trinity College	489	569	85.9%	500	604	82.8%
Wesleyan University	687	728	94.4%	679	741	91.6%
Yale University	1,258	1,306	96.3%	1,319	1,357	97.2%
<b>National Sub-total</b>	<b>2,865</b>	<b>3,101</b>	<b>92.4%</b>	<b>2,909</b>	<b>3,191</b>	<b>91.2%</b>
<b>Regional Non-Profit Independents</b>						
Albertus Magnus College	100	192	52.1%	84	137	61.3%
Fairfield University	707	856	82.6%	801	962	83.3%
Goodwin College	39	77	50.6%	43	114	37.7%
Holy Apostles College and Seminary	N/R	N/R	-	N/R	N/R	-
Mitchell College	84	226	37.2%	75	176	42.6%
Quinnipiac University	1,038	1,335	77.8%	1,390	1,795	77.4%
Sacred Heart University	586	876	66.9%	925	1,267	73.0%
University of Bridgeport	72	241	29.9%	244	538	45.4%
University of Hartford	898	1,315	68.2%	741	1,263	58.7%
University of New Haven	301	571	52.7%	714	1,159	61.6%
University of Saint Joseph	79	189	41.8%	84	153	54.9%
<b>Regional Non-Profit Sub-total</b>	<b>3,904</b>	<b>5,878</b>	<b>66.4%</b>	<b>5,101</b>	<b>7,564</b>	<b>67.4%</b>
<b>Regional For-Profit Independents</b>						
Lincoln College of New England	57	131	43.5%	-	-	-
Paier College of Art	19	43	44.2%	11	18	61.1%
Post University	55	197	27.6%	82	487	16.8%
<b>Regional For-Profit Sub-total</b>	<b>131</b>	<b>373</b>	<b>35.1%</b>	<b>93</b>	<b>505</b>	<b>18.4%</b>

- Source: IPEDS Data Center
- Awards and Degrees are conferred between July 1 and June 30 of a given year.

Tuition and Fees - Public Institutions

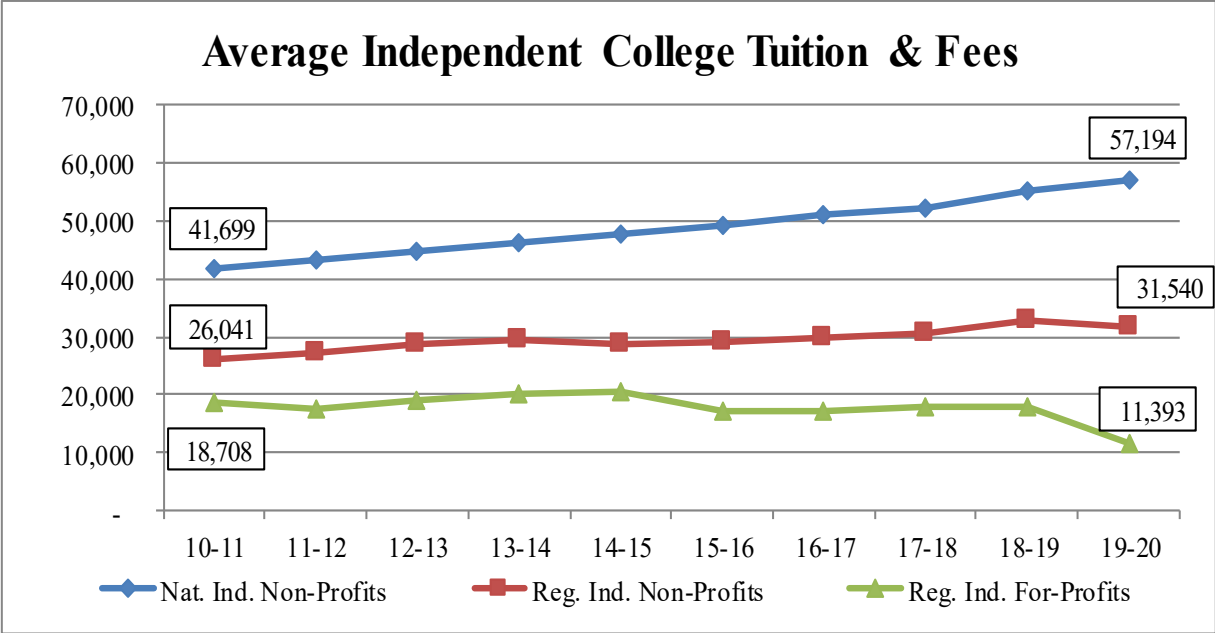


	<u>2010-11</u>	<u>2019-20</u>	<u>Percent Change</u>
UConn	10,416	17,226	65.4%
CSU	8,043	11,426	42.1%
CCC	3,403	4,519	32.8%

- As a percent, average tuition and fees as public institutions has risen at a higher rate than the independent non-profit institutions. UConn has risen the most since 2020-11 by 65.4%.
- Room and board charges are not included, however, that information is available in the appendix.
- In-state rates are provided for public institutions. Amounts reflect only tuition and required fees for full-time students.

- Source: IPEDS Data Center for in-state tuition rates and required fees.

Tuition and Fees - Independent Institutions



	2010-11	2019-20	Percent Change
Natn'l Ind. Non-Profit	41,699	57,194	37.2%
Regn'l Ind. Non-Profit	26,041	34,168	30.7%
Regn'l Ind. For-Profit	19,987	17,090	-14.5%

- Since 2010-11, Regional Independent non-profit institutions have risen by 30.7% while the National Independent non-profits have risen by 37.2%
- Amounts reflect only tuition and required fees for full-time students. Room and board charges are not included, however, that information is available in the appendix.

- Source: IPEDS Data Center for in-state tuition rates and required fees.

**Tuition and Fees**

	<u>2010-11</u>			<u>2019-2019</u>		
	<u>Total Tuition &amp; Required Fees</u>	<u>Room &amp; Board</u>	<u>Total</u>	<u>Total Tuition &amp; Required Fees</u>	<u>Room &amp; Board</u>	<u>Total</u>
<b>UConn</b>	<b>\$10,416</b>	<b>\$10,782</b>	<b>\$21,198</b>	<b>\$17,226</b>	<b>\$13,258</b>	<b>\$30,484</b>
Central	7,861	9,576	17,437	11,068	12,176	23,596
Eastern	8,350	10,088	18,438	11,846	13,560	25,794
Southern	8,050	9,838	17,988	11,446	13,926	24,716
Western	7,909	9,970	17,879	11,344	13,072	24,796
<b>CSU Average</b>	<b>\$8,043</b>	<b>\$9,893</b>	<b>\$17,936</b>	<b>\$11,426</b>	<b>\$13,300</b>	<b>\$24,726</b>
Asnuntuck	3,406	-	3,406	4,556	-	4,556
Capital	3,406	-	3,406	4,556	-	4,556
Gateway	3,406	-	3,406	4,496	-	4,496
Housatonic	3,406	-	3,406	4,486	-	4,486
Manchester	3,406	-	3,406	4,476	-	4,476
Middlesex	3,406	-	3,406	4,476	-	4,476
Naugatuck Valley	3,406	-	3,406	4,506	-	4,506
Northwestern CT	3,406	-	3,406	4,506	-	4,506
Norwalk	3,386	-	3,386	4,546	-	4,546
Quinebaug Valley	3,406	-	3,406	4,506	-	4,506
Three Rivers	3,386	-	3,386	4,556	-	4,556
Tunxis	3,406	-	3,406	4,556	-	4,556
<b>CCC Average</b>	<b>\$3,403</b>	<b>-</b>	<b>\$3,403</b>	<b>\$4,519</b>	<b>-</b>	<b>\$4,519</b>

- In-state rates are reflected for public institutions.

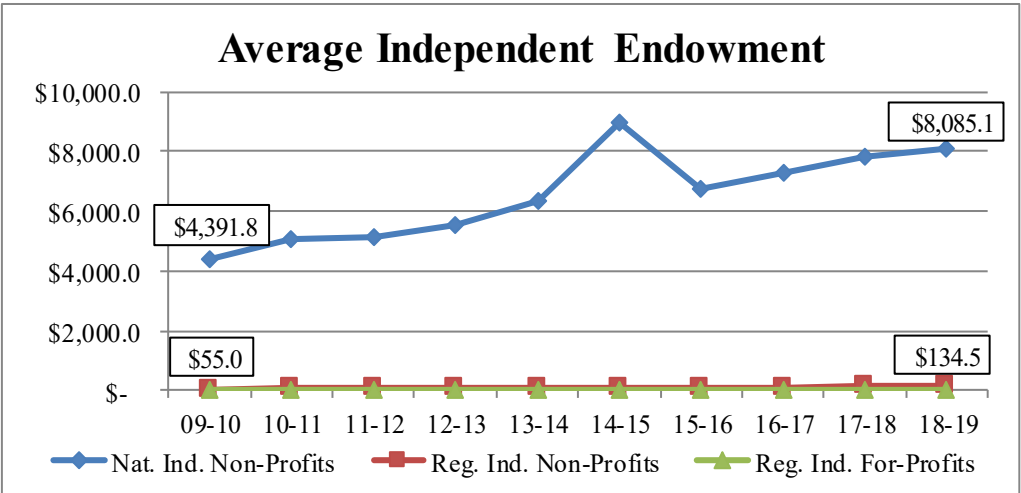
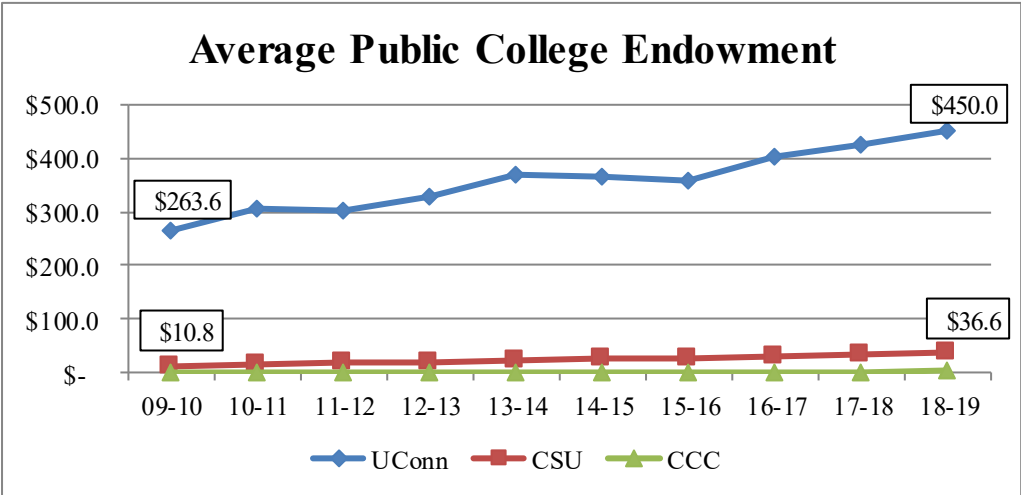
- *Source: IPEDS Data Center*

**Tuition and Fees**

<u>Independent Institutions</u>	<u>2010-11</u>			<u>2019-20</u>		
	<u>Total Tuition &amp; Required Fees</u>	<u>Room &amp; Board</u>	<u>Total</u>	<u>Total Tuition &amp; Required Fees</u>	<u>Room &amp; Board</u>	<u>Total</u>
<b>National Non-Profit Independents</b>						
Connecticut College	43,990	9,120	53,110	56,890	15,700	72,590
Trinity College	42,420	10,960	53,380	59,050	15,300	74,350
Wesleyan University	42,084	11,592	53,676	57,334	15,724	73,058
Yale University	38,300	11,500	49,800	55,500	16,600	72,100
<b>National Non-Profit Average</b>	<b>\$41,699</b>	<b>\$10,793</b>	<b>\$52,492</b>	<b>\$57,194</b>	<b>\$15,831</b>	<b>\$73,025</b>
<b>Regional Non-Profit Independents</b>						
Albertus Magnus College	24,374	10,460	34,834	33,260	13,692	46,952
Fairfield University	39,040	11,740	50,780	49,830	15,150	64,980
Goodwin College	18,500	-	18,500	19,998	6,300	26,298
Hartford Seminary	N/R	N/R	N/R	14,144	6,120	20,264
Holy Apostles College and Seminary	9,600	-	9,600	8,720	12,950	21,670
Mitchell College	26,907	12,127	39,034	34,050	13,500	47,550
Quinnipiac University	34,250	12,730	46,980	49,280	14,760	64,040
Sacred Heart University	31,440	12,340	43,780	43,070	15,960	59,030
St. Vincent's College	14,060	-	14,060	N/R	N/R	N/R
University of Bridgeport	26,370	11,400	37,770	34,760	15,950	50,710
University of Hartford	29,852	11,572	41,424	42,182	12,968	55,150
University of New Haven	30,750	12,778	43,528	40,440	16,852	57,292
University of Saint Joseph	28,420	11,680	40,210	40,286	11,771	52,057
<b>Regional Non-Profit Average</b>	<b>\$26,139</b>	<b>\$11,870</b>	<b>\$35,042</b>	<b>\$34,168</b>	<b>\$12,998</b>	<b>\$47,166</b>
<b>Regional For-Profit Independents</b>						
Lincoln College of New England	18,950	4,200	23,150	-	-	-
Paier College of Art	15,960	-	15,960	17,570	3,500	21,070
Post University	25,050	9,700	34,750	16,610	8,000	24,610
<b>Regional For-Profit Average</b>	<b>\$19,987</b>	<b>\$6,950</b>	<b>\$24,620</b>	<b>\$17,090</b>	<b>\$5,750</b>	<b>\$22,840</b>

• Source: IPEDS Data Center

**Endowment**



	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>
UConn	\$263.6	\$450.0	70.7%
CSU	\$10.8	\$36.6	239.9%
CCC	\$2.1	\$4.3	102.9%
COSC	\$1.2	\$2.0	63.4%
Nat. Ind. Non-Profit	\$4,391.8	\$8,085.1	84.1%
Reg. Ind. Non-Profit	\$55.0	\$134.5	144.5%
Reg. Ind. For-Profit	\$6.0	\$13.5	124.7%

- Data as reported indicates 85.4% overall growth in the size of institutional endowments among CT institutions in the last 10 years.
- Endowments a public institutions have nearly doubled in the last 10 year period, growing by 108.5%.
- Wide variances at individual institutions can be seen in supporting data located in the appendix.
- COSC - Charter Oak State College

- Note: Endowment in Millions
- Source: IPEDS Data Center

**Endowment - Public Institutions**

	<u>2009-10</u>	<u>2018-19</u>	<u>% Growth</u>
<b>UConn</b>	<b>\$263,612,639</b>	<b>\$450,029,251</b>	<b>70.7%</b>
Central	N/R	77,395,940	-
Eastern	10,240,552	16,255,303	58.7%
Southern	11,291,932	31,031,539	174.8%
Western	N/R	21,673,513	-
<b>CSU Average</b>	<b>\$10,776,242</b>	<b>\$36,589,074</b>	<b>239.9%</b>
Asnuntuck	135,171	477,593	253.3%
Capital	774,437	2,232,296	188.2%
Gateway	245,382	1,876,368	664.7%
Housatonic	298,794	1,550,306	418.9%
Manchester	2,169,682	4,004,896	84.6%
Middlesex	287,691	752,183	161.5%
Naugatuck Valley	729,409	1,993,928	173.4%
Northwestern CT	709,924	1,214,013	71.0%
Norwalk	15,579,801	26,007,652	66.9%
Quinebaug Valley	1,810,945	4,694,552	159.2%
Three Rivers	2,001,191	5,512,521	175.5%
Tunxis	537,702	986,118	83.4%
<b>CCC Average</b>	<b>\$2,106,677</b>	<b>\$4,275,202</b>	<b>102.9%</b>
<b>Charter Oak State College</b>	<b>\$1,245,596</b>	<b>\$2,034,998</b>	<b>63.4%</b>

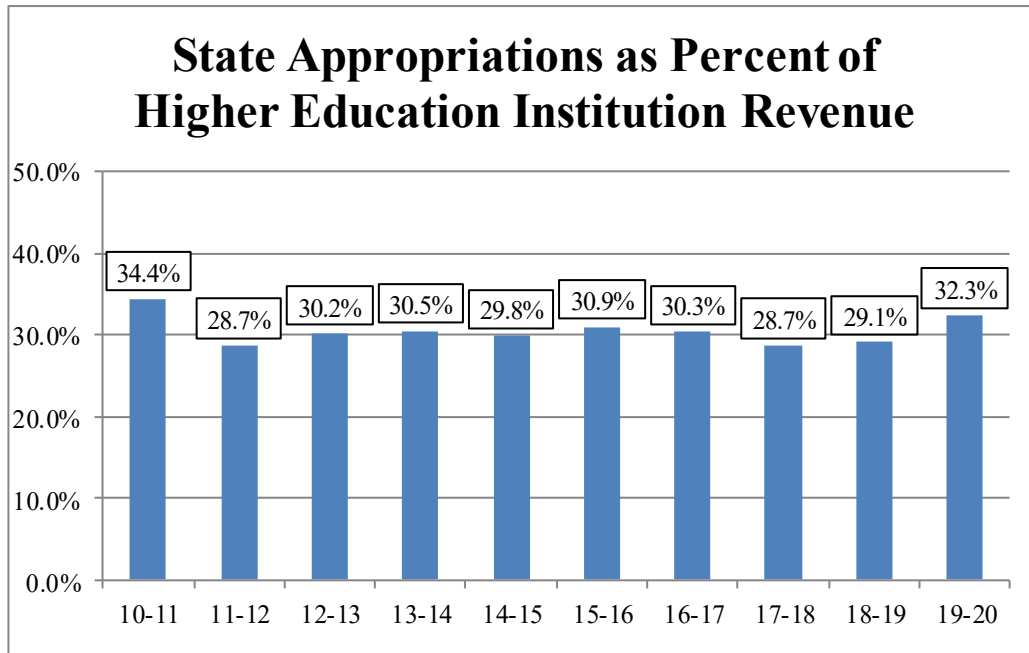
- Source: IPEDS Data Center

## Endowment - Independent Institutions

<u>Independent Institutions</u>	<u>2009-10</u>	<u>2018-19</u>	<u>% Growth</u>
<b>National Non-Profit Independents</b>			
Connecticut College	179,250,000	324,450,000	81.0%
Trinity College	370,807,227	640,845,506	72.8%
Wesleyan University	512,875,000	1,080,015,000	110.6%
Yale University	16,504,168,000	30,295,003,000	83.6%
<b>National Non-Profit Average</b>	<b>\$4,391,775,057</b>	<b>\$8,085,078,377</b>	<b>84.1%</b>
<b>Regional Non-Profit Independents</b>			
Albertus Magnus College	3,749,440	26,162,088	597.8%
Fairfield University	223,396,000	339,671,000	52.0%
Goodwin College	2,126,538	11,261,000	429.5%
Hartford Seminary	32,716,919	47,927,773	46.5%
Holy Apostles College and Seminary	590,880	N/R	-
Mitchell College	5,085,017	7,728,371	52.0%
Quinnipiac University	223,494,676	556,603,870	149.0%
Sacred Heart University	82,776,978	177,113,374	114.0%
St. Vincent's College	3,398,263	N/R	-
University of Bridgeport	13,111,000	25,322,000	93.1%
University of Hartford	91,397,000	183,812,000	100.0%
University of New Haven	17,555,099	69,817,214	297.7%
University of Saint Joseph	15,495,000	34,781,000	124.5%
<b>Regional Non-Profit Average</b>	<b>\$54,990,985</b>	<b>\$134,474,517</b>	<b>144.5%</b>
<b>Regional For-Profit Independents</b>			
Lincoln College of New England	218,636,000	N/R	-
Paier College of Art	703,700	237,918	-66.2%
Post University	12,147,098	\$26,678,800	119.6%
<b>Regional For-Profit Average</b>	<b>\$77,162,266</b>	<b>\$13,458,359</b>	<b>-82.6%</b>

- *Source: IPEDS Data Center*
- *Note: Regional For-Profit institutions do not have "Endowments." End of year equity from audited balance sheets that are provided to IPEDS are used for this comparison.*

Funding for Public Institutions



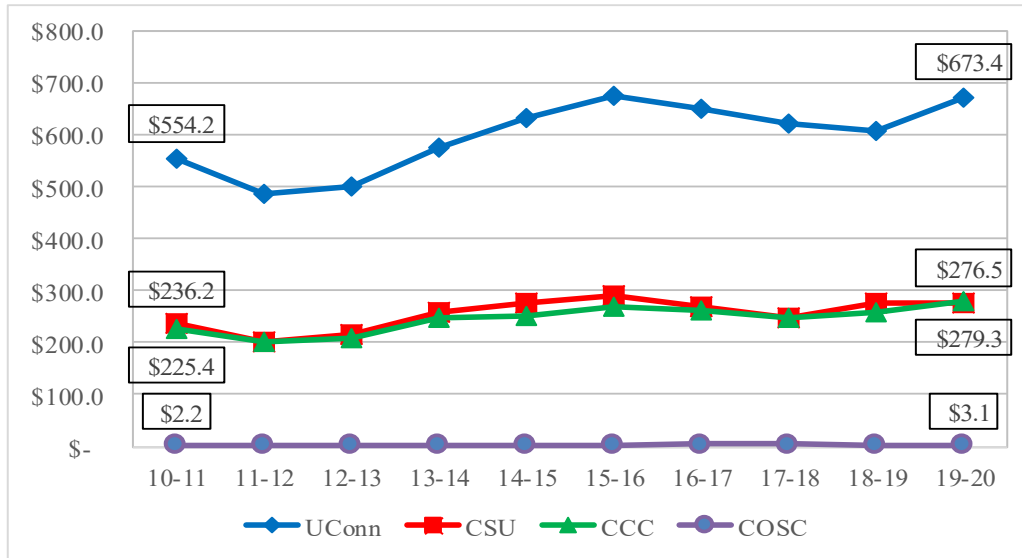
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
UConn	30.6%	24.4%	26.9%	25.3%	25.1%	26.4%	24.9%	23.7%	23.8%	27.5%
CSU	35.0%	30.9%	29.6%	32.6%	33.0%	35.2%	34.7%	31.6%	31.5%	32.8%
CCC	48.8%	44.4%	44.5%	51.5%	47.1%	44.4%	51.4%	50.6%	52.5%	55.1%
COSC	19.9%	24.9%	20.8%	19.9%	20.2%	21.4%	27.0%	25.7%	16.8%	16.5%

- The percentage of state dollars to public institutions as opposed to other sources of revenue peaked in 1988-89, but has retreated to its lowest levels in the most recent 10 year reporting period. In 1988-89, state appropriations accounted for 53.2% of public institutional revenue. In 2017-18 that percentage was as low as 28.7%
- IPEDS defines state appropriations as revenues received by an institution through acts of a legislative body, except grants and contracts. These funds are for meeting the current operating expenses and not for specific projects or programs.

- Source: IPEDS Data Center
- Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”

Funding for Public Institutions

Annual State Appropriations



	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
UConn	\$554.2	\$485.4	\$501.8	\$574.2	\$631.3	\$674.0	\$652.2	\$622.5	\$607.7	\$673.4
CSU	\$236.2	\$201.5	\$214.5	\$257.0	\$277.7	\$289.3	\$268.9	\$249.7	\$275.4	\$276.5
CCC	\$225.4	\$202.6	\$207.4	\$246.1	\$252.2	\$268.7	\$260.6	\$249.0	\$259.2	\$279.3
COSC	\$2.2	\$2.6	\$2.5	\$2.7	\$3.1	\$3.4	\$3.8	\$3.7	\$3.1	\$3.1

- While appropriations as a percent of total revenue has declined in recent years, total annual state appropriation dollars for higher education have grown by 21.5% in the last 10 years.
- Charter Oak appropriations have grown the most at 43.1%, followed by the Community Colleges and State Universities at 23.9% and 17.1% respectively.

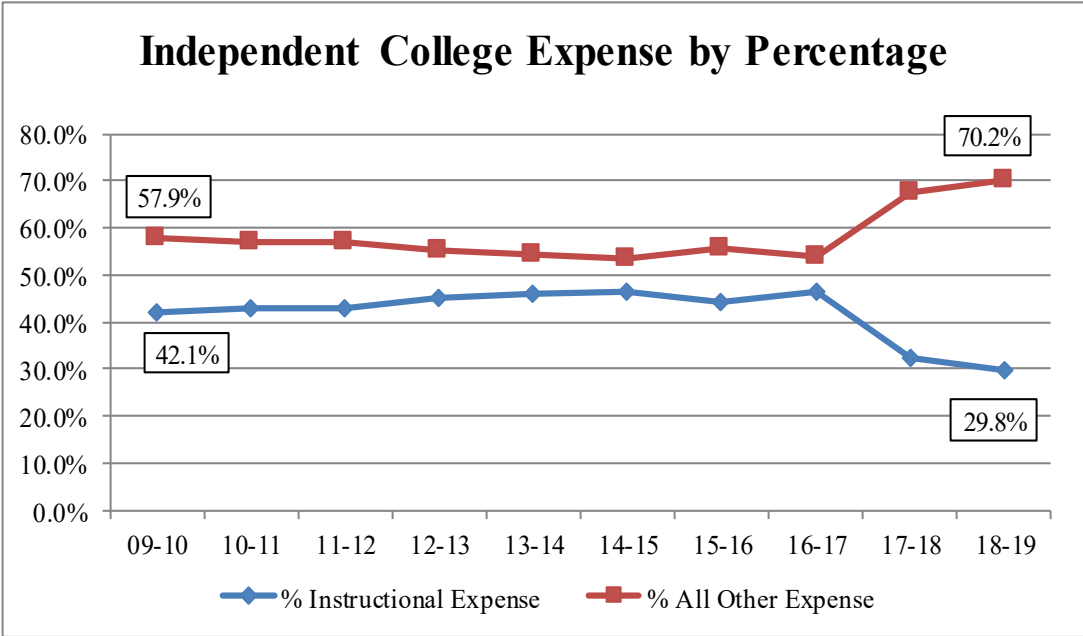
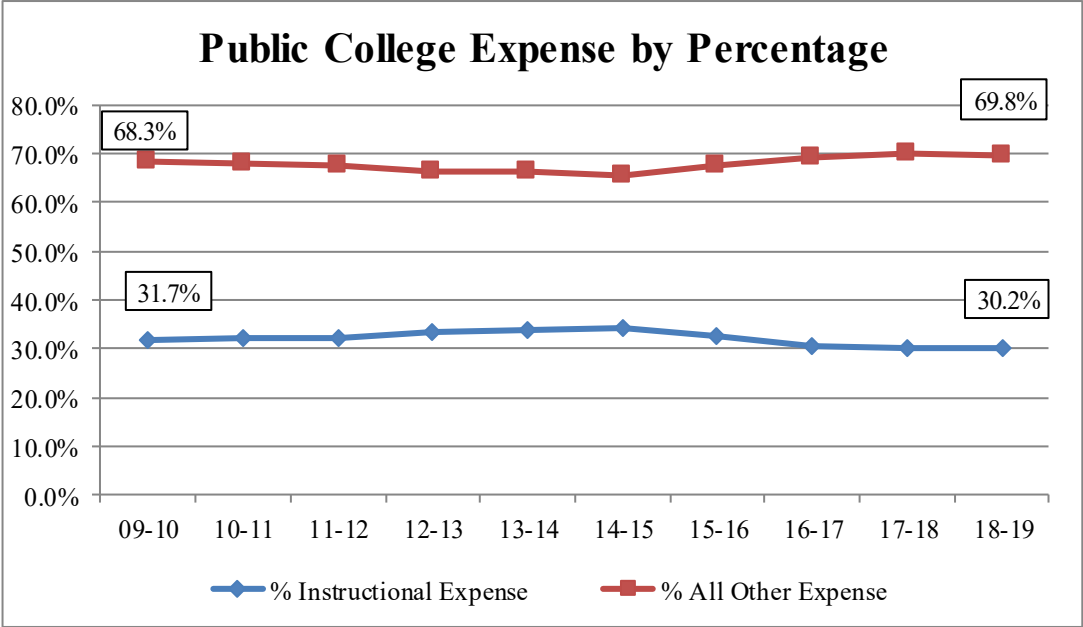
- *Note: Appropriations in Millions.*
- *Source: IPEDS Data Center and System Financial Reporting.*

**Higher Education Funding - 10 Year Trend of State Appropriations  
as a Percent of Total Revenue**

	<u>2010-11</u>			<u>2019-20</u>		
	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>
<b>UConn</b>	<b>544,219,350</b>	<b>1,809,808,373</b>	<b>30.6%</b>	<b>673,386,320</b>	<b>2,446,228,716</b>	<b>27.5%</b>
Central	74,005,435	211,101,375	35.1%	87,260,463	293,923,907	29.7%
Eastern	43,846,594	135,173,248	32.4%	54,601,817	148,241,977	36.8%
Southern	72,489,017	208,948,032	34.7%	82,758,567	252,105,269	32.8%
Western	45,846,377	120,012,096	38.2%	51,971,203	149,977,210	34.7%
<b>CSU Sub-total</b>	<b>236,187,423</b>	<b>675,234,751</b>	<b>35.0%</b>	<b>276,517,834</b>	<b>844,248,363</b>	<b>32.8%</b>
Asnuntuck	9,565,412	18,558,561	51.5%	14,246,831	24,692,859	57.7%
Capital	18,160,669	40,497,037	44.8%	21,592,670	37,417,241	57.7%
Gateway	24,425,164	52,315,362	46.7%	36,290,500	66,389,945	54.7%
Housatonic	18,854,169	43,143,810	43.7%	26,551,764	48,693,603	54.5%
Manchester	29,756,769	59,110,305	50.3%	32,615,420	57,501,508	56.7%
Middlesex	12,255,688	23,196,359	52.8%	15,169,491	26,461,393	57.3%
Naugatuck Valley	29,570,273	59,548,489	49.7%	37,698,636	75,848,250	49.7%
Northwestern CT	10,630,927	19,252,412	55.8%	11,955,345	19,152,076	62.4%
Norwalk	24,590,419	53,014,998	46.4%	27,795,213	54,323,176	51.2%
Quinebaug Valley	9,570,301	18,357,048	52.1%	12,054,430	18,265,841	66.0%
Three Rivers	19,588,992	38,821,247	50.5%	21,711,458	38,386,234	56.6%
Tunxis	18,463,314	36,199,418	51.0%	21,585,369	39,853,451	54.2%
<b>CCC Sub-Total</b>	<b>225,432,097</b>	<b>462,015,046</b>	<b>48.8%</b>	<b>279,267,127</b>	<b>506,985,557</b>	<b>55.1%</b>
<b>Charter Oak State College</b>	<b>2,175,989</b>	<b>10,916,347</b>	<b>19.9%</b>	<b>3,112,823</b>	<b>18,827,161</b>	<b>16.5%</b>
<b>Total</b>	<b>1,018,014,859</b>	<b>2,957,974,517</b>	<b>34.4%</b>	<b>1,232,284,104</b>	<b>3,813,289,817</b>	<b>32.3%</b>

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”*

**Instructional Expense as a Percentage of Total Expenses**



- As a whole of the percentage of institutional expenses classified as “instructional expense” has essentially remained flat from levels reported 10 years ago.
- The Independent College spike in 17-18 is driven by Yale University who reclassified Medical School expenses as “Medical Support.”

- *Source: IPEDS Data Center*
- *Note: “Instructional Expense” includes salary and wages only. “All Other Expenses” include the following: Benefits, Operations and Maintenance of Plant, Depreciation, Interest, and Other Expenses.*

## Higher Education Expenses - Instructional Expenses

	<u>2009-10</u>	<u>Percent of Total</u>	<u>2018-19</u>	<u>Percent of Total</u>
<b>UConn</b>	<b>\$448,684,530</b>	<b>25.4%</b>	<b>\$601,754,152</b>	<b>21.3%</b>
Central	77,367,760	39.0%	127,393,657	45.5%
Eastern	41,579,413	37.0%	58,134,810	41.2%
Southern	82,864,514	44.0%	115,914,468	46.7%
Western	45,361,502	41.0%	67,830,655	46.0%
<b>CSU Sub-total</b>	<b>\$247,173,189</b>	<b>40.5%</b>	<b>\$369,273,590</b>	<b>45.2%</b>
Asnuntuck	6,621,871	38.6%	11,128,483	42.2%
Capital	17,728,380	38.2%	17,382,311	43.4%
Gateway	24,070,522	45.4%	30,607,739	44.0%
Housatonic	17,158,877	35.1%	19,026,883	37.8%
Manchester	25,263,255	35.9%	25,122,559	42.4%
Middlesex	8,823,204	36.9%	11,432,522	43.9%
Naugatuck Valley	28,219,317	38.5%	30,203,151	42.0%
Northwestern CT	5,863,705	36.1%	7,110,010	38.2%
Norwalk	23,188,158	41.1%	24,462,763	45.1%
Quinebaug Valley	7,174,450	34.1%	7,011,793	37.9%
Three Rivers	15,821,230	36.6%	17,582,106	44.1%
Tunxis	14,730,065	38.1%	17,448,693	44.1%
<b>CCC Sub-Total</b>	<b>\$194,663,034</b>	<b>45.2%</b>	<b>\$218,519,013</b>	<b>42.5%</b>
<b>Charter Oak State College</b>	<b>\$2,366,250</b>	<b>24.8%</b>	<b>\$5,251,338</b>	<b>24.2%</b>
<b>Total</b>	<b>\$892,887,003</b>	<b>31.7%</b>	<b>\$1,194,798,093</b>	<b>30.2%</b>

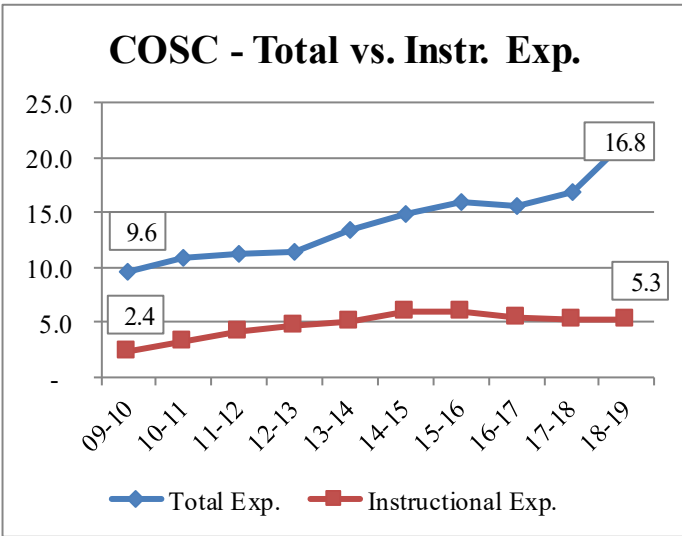
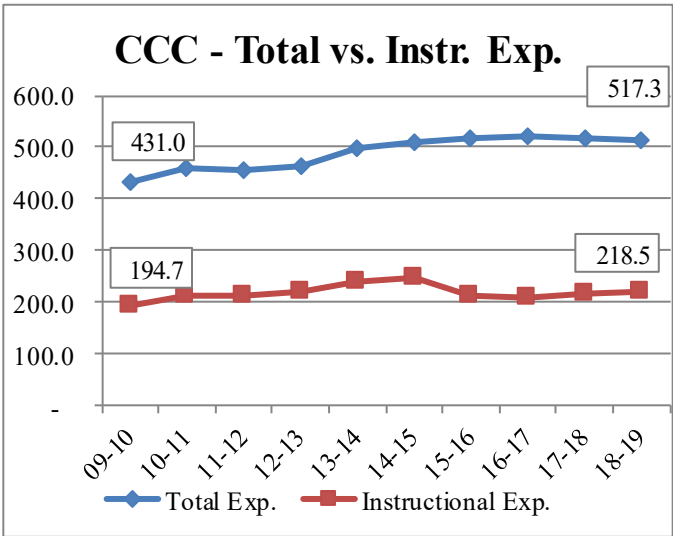
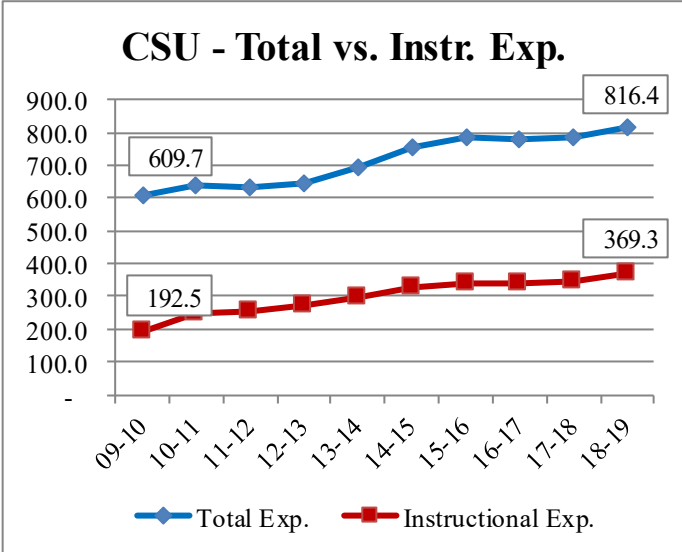
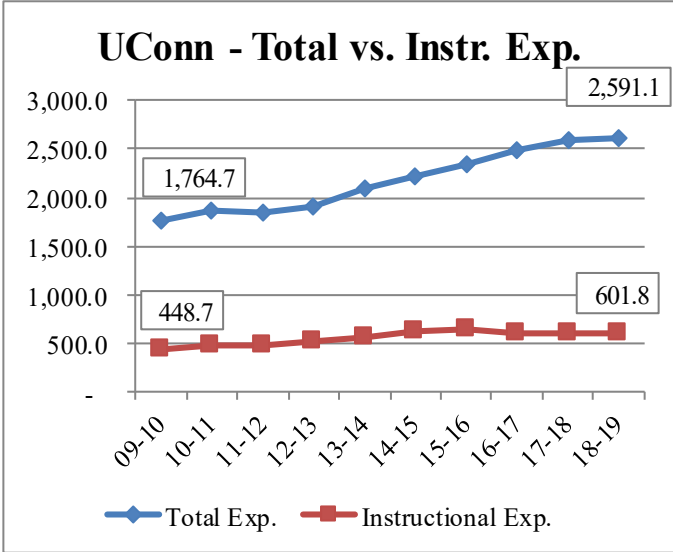
- Source: IPEDS Data Center

## Higher Education Expenses - Instructional Expenses

	<u>2009-10</u>	<u>Percent of Total</u>	<u>2018-19</u>	<u>Percent of Total</u>
<b>National Non-Profit Independents</b>				
Connecticut College	34,892,000	36.6%	36,336,000	33.1%
Trinity College	50,079,383	38.5%	64,374,530	40.0%
Wesleyan University	77,196,000	44.2%	98,424,000	44.8%
Yale University	1,134,441,263	44.1%	929,719,339	24.2%
<b>National Non-Profit Average</b>	<b>\$1,296,608,646</b>	<b>43.6%</b>	<b>\$1,128,853,869</b>	<b>26.1%</b>
<b>Regional Non-Profit Independents</b>				
Albertus Magnus College	9,381,729	36.6%	10,398,982	34.3%
Fairfield University	48,637,000	31.2%	74,087,149	34.2%
Goodwin College	13,157,036	52.1%	47,600,477	64.5%
Hartford Seminary	1,429,123	31.1%	1,495,180	29.9%
Holy Apostles College and Seminary	982,242	33.6%	1,168,349	28.2%
Mitchell College	4,670,444	19.9%	3,090,150	14.6%
Quinnipiac University	74,412,530	38.8%	168,773,623	49.9%
Sacred Heart University	41,920,276	35.1%	83,923,868	36.5%
St. Vincent's College	2,562,115	49.7%	-	-
University of Bridgeport	29,290,000	39.7%	44,765,000	44.4%
University of Hartford	81,359,000	48.5%	89,331,000	48.2%
University of New Haven	45,815,951	37.6%	64,562,353	30.9%
University of Saint Joseph	13,187,000	31.9%	26,314,000	37.5%
<b>Regional Non-Profit Average</b>	<b>\$366,804,446</b>	<b>38.2%</b>	<b>\$615,510,131</b>	<b>41.5%</b>
<b>Regional For-Profit Independents</b>				
Lincoln College of New England	3,289,358	29.5%	-	-
Paier College of Art	944,545	38.0%	544,525	42.4%
Post University	7,083,916	20.1%	20,606,717	18.5%
<b>Regional For-Profit Average</b>	<b>\$11,317,819</b>	<b>23.2%</b>	<b>\$21,161,242</b>	<b>18.8%</b>
<b>Total</b>	<b>\$1,674,730,911</b>	<b>42.1%</b>	<b>\$1,765,525,242</b>	<b>29.8%</b>

- Source: IPEDS Data Center

Higher Education Expenses - Instructional vs. Total Expenses

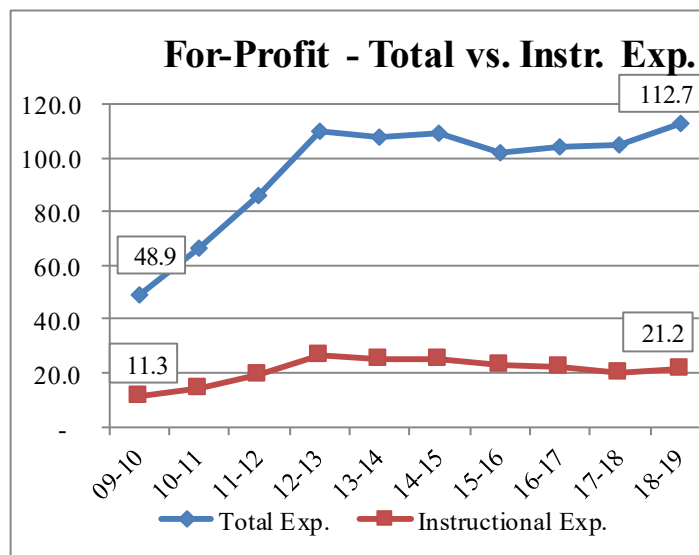
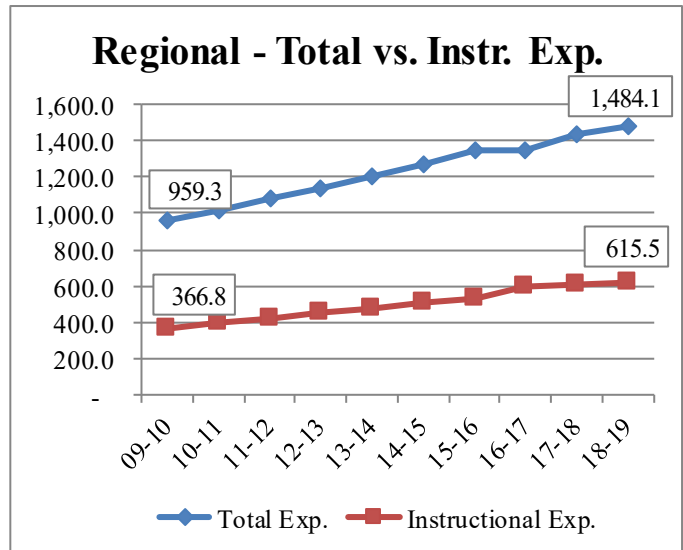
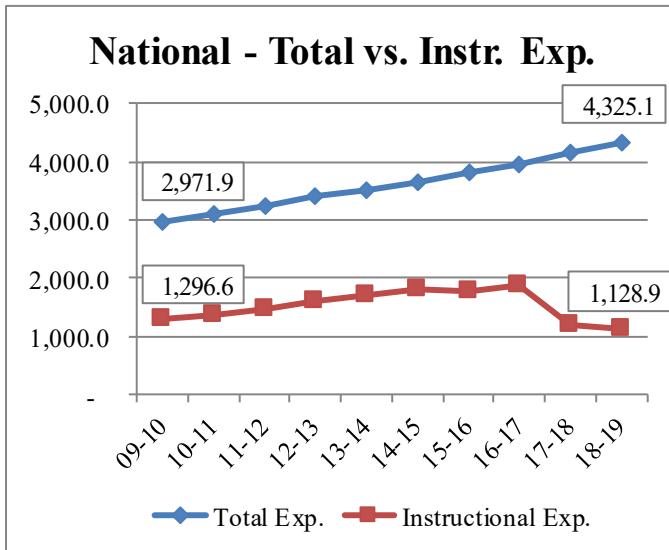


	<u>Instructional Expenses</u>			<u>Total Expenses</u>		
	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>
UConn	448,684,530	601,754,152	34.1%	1,764,681,450	2,605,992,801	47.7%
CSU	247,173,189	369,273,844	49.4%	609,672,266	816,397,667	33.9%
CCC	194.663,034	218,519,013	12.3%	430,953,352	514,307,990	19.3%
COSC	2,366,250	5,251,338	121.9%	9,559,383	21,655,095	126.5%

- Instructional expenses have increased at a greater percentage than have total expenses for the CSU's.

• Source: IPEDS Data Center

## Higher Education Expenses - Instructional vs. Total Expenses

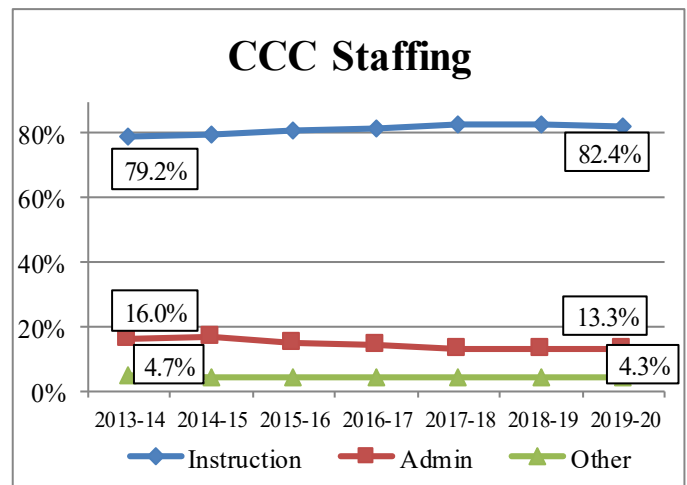
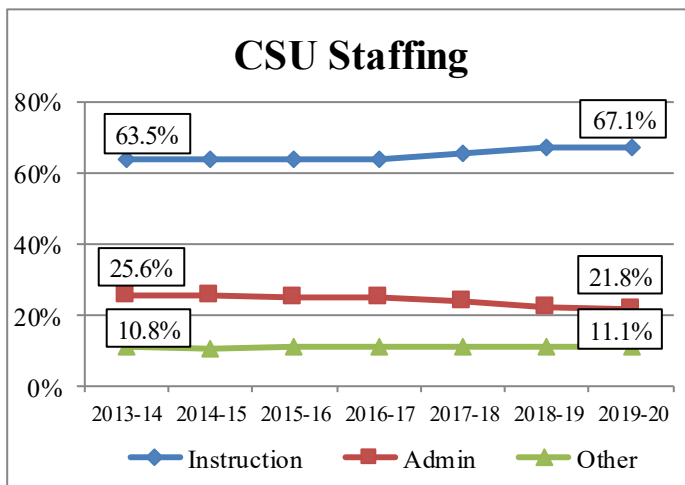
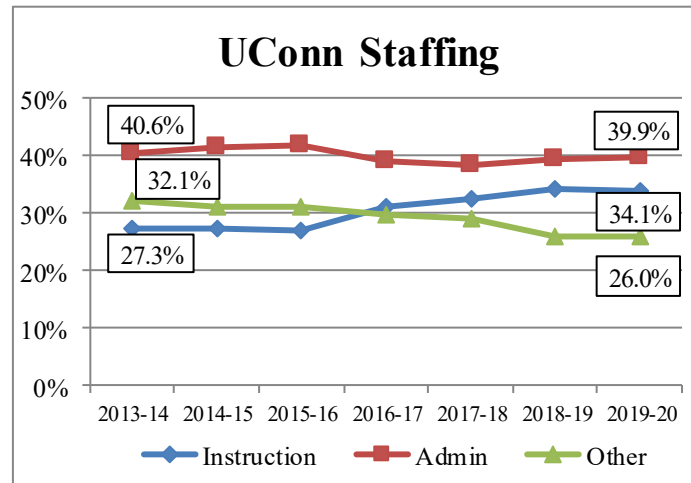


	<u>Instructional Expenses</u>			<u>Total Expenses</u>		
	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>	<u>2009-10</u>	<u>2018-19</u>	<u>Percent Change</u>
Natn'l Ind. Non-Profit	1,296,608,646	1,128,853,859	-12.9%	2,971,928,895	4,325,118,792	45.5%
Regn'l Ind. Non-Profit	366,804,466	615,510,131	67.8%	959,261,869	1,484,123,187	54.7%
Regn'l Ind. For-Profit	11,317,819	21,161,242	87.0%	48,878,369	112,667,070	130.5%

- Instructional expenses have increased at a greater percentage than have total expenses for the Regional Independent Non-Profits.
- The National Independent Non-Profit instructional expense decrease is driven by Yale University who reclassified Medical School expenses as “Medical Support.”

• Source: IPEDS Data Center

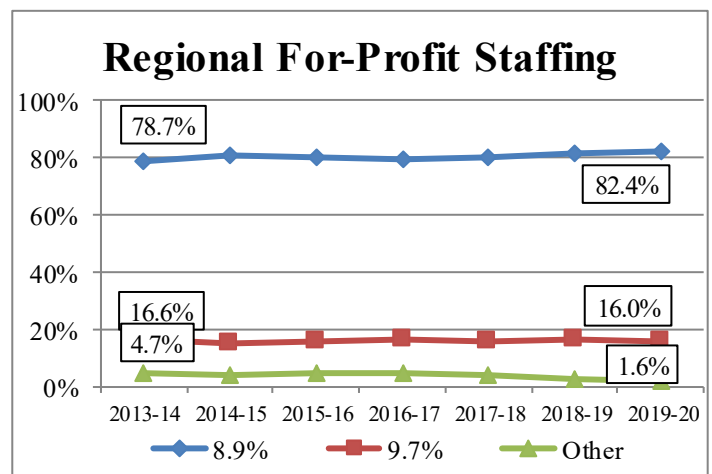
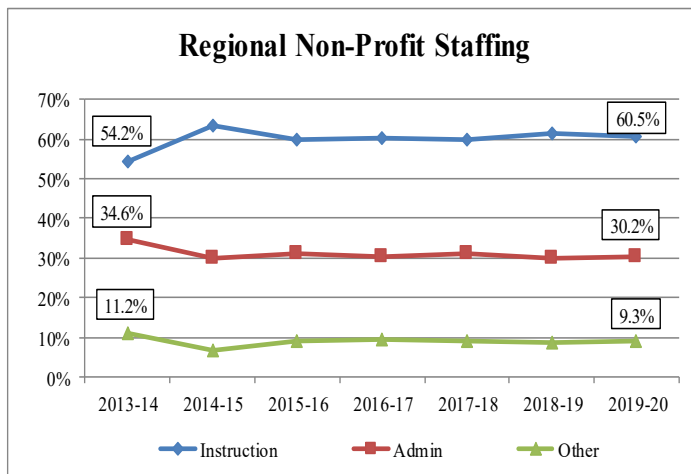
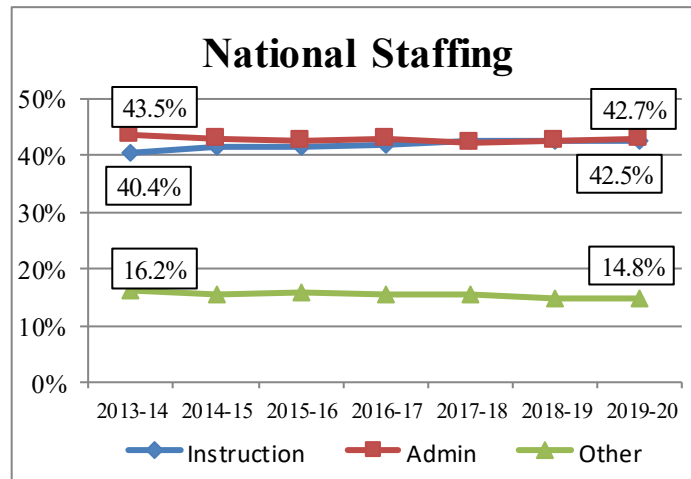
Faculty/Staffing Positions—Public Institutions



- At UConn, administrative staffing, as a percentage of total staffing, has remained flat over the last 7 years since the SOC code reclassification while instructional staffing has grown slightly.
- At CSU and CCC, instructional staffing has grown modestly while administrative staffing has declined modestly.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes– office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions - Independent Institutions



- At the National Independent’s, instructional staffing, as a percentage of total staffing, grew slightly over the last 7 years since the SOC code reclassification while administrative staffing declined slightly.
- At the Regional Non-Profit and For-Profit Independent’s, instructional staffing, as a percentage of total staffing, grew over the last 7 years since the SOC code reclassification while administrative staffing declined.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes– office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

## Faculty/Staffing Positions—Public

	<u>2013-14</u>					<u>2019 -20</u>				
	<u>Instruction &amp; Library</u>	<u>Office Admin &amp; Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction &amp; Library</u>	<u>Instruction &amp; Library</u>	<u>Office Admin &amp; Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction &amp; Library</u>
<b>UConn</b>	<b>2,664</b>	<b>3,957</b>	<b>3,137</b>	<b>9,758</b>	<b>27.3%</b>	<b>3,433</b>	<b>4,017</b>	<b>2,621</b>	<b>10,071</b>	<b>34.1%</b>
Central	1,029	432	114	1,575	65.3%	1,107	400	119	1,626	68.1%
Eastern	588	246	152	986	59.6%	603	232	149	984	61.3%
Southern	1,136	464	192	1,792	63.4%	1,187	324	198	1,709	69.5%
Western	665	237	124	1,026	64.8%	716	221	132	1,069	67.0%
<b>CSU Sub-total</b>	<b>3,418</b>	<b>1,379</b>	<b>582</b>	<b>5,379</b>	<b>63.5%</b>	<b>3,613</b>	<b>1,177</b>	<b>598</b>	<b>5,388</b>	<b>67.1%</b>
Asnuntuck	159	40	8	207	76.8%	198	32	8	238	83.2%
Capital	356	58	13	427	83.4%	233	61	12	306	76.1%
Gateway	608	99	34	741	82.1%	570	81	33	684	83.3%
Housatonic	393	83	29	505	77.8%	384	66	17	467	82.2%
Manchester	537	102	43	682	78.7%	479	71	36	586	81.7%
Middlesex	234	52	3	289	81.0%	209	32	3	244	85.7%
Naugatuck Valley	464	106	52	622	74.6%	566	94	49	709	79.8%
Northwestern CT	136	42	11	189	72.0%	121	28	7	156	77.6%
Norwalk	434	83	16	533	81.4%	421	59	7	487	86.4%
Quinebaug Valley	158	38	7	203	77.8%	140	26	11	177	79.1%
Three Rivers	312	60	19	391	79.8%	333	46	12	391	85.2%
Tunxis	383	82	15	480	79.8%	374	54	14	442	84.6%
<b>CCC Sub-Total</b>	<b>4,174</b>	<b>845</b>	<b>250</b>	<b>5,269</b>	<b>79.2%</b>	<b>4,028</b>	<b>650</b>	<b>209</b>	<b>4,887</b>	<b>82.4%</b>
<b>Charter Oak</b>	<b>299</b>	<b>62</b>	<b>-</b>	<b>361</b>	<b>82.8%</b>	<b>250</b>	<b>70</b>	<b>-</b>	<b>320</b>	<b>78.1%</b>
<b>Total Public</b>	<b>10,555</b>	<b>6,243</b>	<b>3,969</b>	<b>20,767</b>	<b>50.8%</b>	<b>11,324</b>	<b>5,914</b>	<b>3,428</b>	<b>20,666</b>	<b>54.8%</b>

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

## Faculty/Staffing Positions - Independent

	<u>2013-14</u>					<u>2019-20</u>				
	<u>Instruction &amp; Library</u>	<u>Office Admin &amp; Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction &amp; Library</u>	<u>Instruction &amp; Library</u>	<u>Office Admin &amp; Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction &amp; Library</u>
<b>National Non-Profit Independents</b>										
Connecticut College	239	304	227	770	31%	324	310	183	817	39.7%
Trinity College	365	284	64	713	51%	397	310	42	749	53.0%
Wesleyan University	474	378	107	959	49%	508	403	124	1,035	49.1%
Yale University	5,868	6,511	2,380	14,759	40%	6,955	7,200	2,500	16,655	41.8%
<b>National Non-Profit Average</b>	<b>6,946</b>	<b>7,477</b>	<b>2,778</b>	<b>17,201</b>	<b>40%</b>	<b>8,184</b>	<b>8,223</b>	<b>2,849</b>	<b>19,256</b>	<b>42.5%</b>
<b>Regional Non-Profit Independents</b>										
Albertus Magnus College	204	74	121	399	51.1%	270	152	72	494	54.7%
Fairfield University	367	374	75	816	45.0%	752	365	74	1,191	63.1%
Goodwin College	348	124	26	498	69.9%	358	148	48	554	64.6%
Hartford Seminary	35	27	1	63	55.6%	25	16	2	43	58.1%
Holy Apostles College and Semi-	54	14	3	71	76.1%	32	29	6	67	47.8%
Mitchell College	120	77	18	215	55.8%	44	66	52	162	27.2%
Quinnipiac University	439	610	248	1,297	33.8%	1,183	614	268	2,065	57.3%
Sacred Heart University	820	493	170	1,483	55.3%	1,044	543	107	1,694	61.6%
St. Vincent's College	109	25	-	134	81.3%	-	-	-	-	-
University of Bridgeport	509	270	28	807	63.1%	505	294	25	824	61.3%
University of Hartford	767	452	182	1,401	54.7%	955	466	156	1,577	60.6%
University of New Haven	620	400	74	1,094	56.7%	715	376	106	1,179	59.7%
University of Saint Joseph	507	182	64	753	67.3%	556	150	76	782	71.1%
<b>Regional Non-Profit Average</b>	<b>4,960</b>	<b>3,166</b>	<b>1,022</b>	<b>9,148</b>	<b>54.2%</b>	<b>6,439</b>	<b>3,219</b>	<b>992</b>	<b>10,650</b>	<b>60.5%</b>
<b>Regional For-Profit Independents</b>										
Lincoln College of New England	208	51	36	295	70.5%	-	-	-	-	-
Paier College of Art	35	10	7	52	67.3%	32	3	2	37	86.5%
Post University	803	160	19	982	81.8%	1,084	213	20	1,317	82.3%
<b>Regional For-Profit Average</b>	<b>1,046</b>	<b>221</b>	<b>62</b>	<b>1,329</b>	<b>78.7%</b>	<b>886</b>	<b>173</b>	<b>24</b>	<b>1,083</b>	<b>82.4%</b>
<b>Total Independent</b>	<b>12,952</b>	<b>10,864</b>	<b>3,862</b>	<b>27,678</b>	<b>46.8%</b>	<b>15,739</b>	<b>11,658</b>	<b>3,863</b>	<b>31,260</b>	<b>50.3%</b>

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

## The Roberta B. Willis Scholarship Program (RWSP)

The Roberta B. Willis Scholarship Program (RWSP) is the state’s primary financial aid program for eligible Connecticut residents who are enrolled as undergraduates at Connecticut’s public and nonprofit, independent institutions of higher education. The RWSP is comprised of two components, a need-merit scholarship and a need-based grant. Both components are designed to provide aid to Connecticut’s neediest students.

	<u>RWSP Appropriation</u>	<u>RWSP Need-Based</u>	<u>RWSP Need-Merit</u>	<u>AIA**</u>
*FY 2016	\$39,638,381	\$30,486,508	\$11,200,000	\$990,959
FY 2017	\$36,243,026	\$25,270,119	\$10,872,908	\$0
FY 2018	\$35,345,804	\$25,270,119	\$10,872,908	\$0
FY 2019	\$33,388,637	\$23,084,941	\$10,304,418	\$0
FY 2020	\$33,388,637	\$23,140,602	\$10,148,035	\$0

<b>Total RWSP Recipients</b>					
	<b>*FY2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
CC	5,096	5,210	4,202	4,372	3,414
CSU	4,134	3,425	3,155	2,918	3,063
UConn	4,426	1,898	1,910	1,909	2,109
Independents	4,601	2,263	1,976	1,828	1,798
Ind. - Nationals	161	69	63	66	71

<b>Total RWSP Aid Dollars Awarded</b>					
	<b>*FY2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
CC	\$6,011,837	\$10,397,368	\$10,158,099	\$9,883,835	\$7,732,732
CSU	\$11,906,408	\$9,788,266	\$10,439,034	\$9,122,312	\$9,611,403
UConn	\$13,865,123	\$8,951,007	\$8,806,719	\$8,860,691	\$9,610,619
Independents	\$9,136,568	\$5,472,209	\$5,199,991	\$5,100,386	\$5,376,133
Ind. - Nationals	\$612,109	\$301,783	\$275,886	\$201,032	\$311,113

<b>Average RWSP Student Award</b>					
	<b>*FY2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
CC	\$1,180	\$1,996	\$2,417	\$2,261	2,265
CSU	\$2,880	\$2,858	\$3,309	\$3,126	3,138
UConn	\$3,133	\$4,716	\$4,611	\$4,642	4,557
Independents	\$1,986	\$2,316	\$2,632	\$2,790	3,048
Ind. - Nationals	\$3,802	\$4,374	\$4,379	\$3,046	4,382

\*Figures represent the Governor’s Scholarship Program.

\*\* Academic Initiative Award (AIA)

- Source: Institution generated student data reports.

## The Roberta B. Willis Scholarship Program (RWSP)

### The Need-Merit Scholarship

The RWSP Need-Merit Scholarship provides state aid to help Connecticut's neediest and brightest students pay for college. It is not strictly a merit program; priority is given to those who are least able to contribute to college costs. Based upon continued funding, students can use their awards at any Connecticut college or university. Awards are made on a sliding scale up to a maximum federal expected family contribution (EFC) set annually by the Office of Higher Education and based on funding levels and the number of eligible applicants. The dollar amount of individual RWSP Need-Merit Scholarships are higher than RWSP Need-Based Grants and are awarded by the Office of Higher Education. Starting with the FY 2017 year, legislation limited the total expenditure for the RWSP Need-Merit Scholarship to no more than 30 percent of the entire annual RWSP appropriation. **This limitation prevented the Office of Higher Education from awarding any need-merit scholarships to incoming first-year students since FY 2016.**

### Objectives

- **Access** — To qualify, students first have to meet the EFC range set by the Office of Higher Education. The RWSP Need-Merit Scholarship provides Connecticut's neediest, highest academic achieving students a guaranteed award amount which is portable to any eligible Connecticut college or university they choose to attend. In addition, their award is transferable.
- **Retention** — These awards recognize the academic performance students achieved in high school. Recognizing and rewarding academic performance is a nationally proven enrollment and retention strategy. Awards are renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — For many students, the RWSP Need-Merit Scholarship provides the final bridge to making attainment of their degree a reality.

	*FY 2016	FY 2017**	FY 2018**	FY 2019**	FY 2020**
Total Awards	\$11,322,476	\$9,397,144	\$10,348,678	\$9,508,458	\$10,030,540
Total Recipients	2,727	1,967	2,145	1,957	2,089
Average Award	\$4,152	\$4,777	\$4,825	\$4,859	\$4,802

\* Figures represent the Governor's Scholarship Program.

\*\*No first-year students were award due to lack of funding.

- *Source: Institution generated student data reports.*

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## The Roberta B. Willis Scholarship Program (RWSP)

### The Need-Based Grant

The RWSP Need-Based Grant provides state aid to help Connecticut students that are least able to pay for college. Eligible individual institutions receives a funding allotment based on the number of needy Connecticut students enrolled in the previous year. Eligible students can receive up to \$4,500 per year for full-time study. Part-time students have their awards prorated. To be eligible students must have a federal EFC equal to or less than the maximum annual EFC as determined by state statute. Based upon continued funding, students are awarded at the determination of the Connecticut college or university they attend. The RWSP Need-Based Grant is not transferable from one institution to another. Student's who receive a RWSP Need-Merit Scholarship are not eligible for a RWSP Need-Based Grant.

### Objectives

- **Access** — To qualify, students first have to meet the required EFC limits established by statute. Individual student awards can vary by institution and within an institution. Students with like EFC's are not guaranteed equal award amounts.
- **Retention** — Awards may be renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — The RWSP Need-Based Grant helps many students achieve their degrees.

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>\$2020</b>
Total Awards	\$29,534,588	\$25,820,943	\$24,410,620	\$23,910,872	\$22,611,460
Total Recipients	14,898	10,932	9,293	9,309	8,366
Average Award	\$1,982	\$2,362	\$2,640	\$2,569	\$2,703

- *Source: Institution generated student data reports.*

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## The Governor's Scholarship Program (GSP)

### The Academic Incentive Award

The Academic Incentive Award (AIA) was created to encourage retention and completion for any student who received the GSP Need-Based Grant with sufficient credits to complete an associate's degree in two years or bachelor's degree in four years and who exceeded the minimum satisfactory academic performance standards set by the Office of Higher Education. This component was effective for new students (freshmen in fall 2013) who were eligible in their second year of study. This award was not continued under the Roberta B. Willis Scholarship Program.

### Objectives

- **Retention** — The Academic Incentive Award provided additional funding to recipients of the GSP Need-Based Grant who were on pace, academically, to complete their degree in the required time frame with a competitive GPA.
- **Completion** — This award component encouraged Connecticut's neediest students to complete their degrees on-time with good academic achievement. Thus, avoiding additional loan indebtedness, increased college costs and lost future earnings.

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Total Awards	\$885,703	\$0	\$0	\$0	\$0
Total Recipients	758	0	0	0	0
Average Award	\$1,168	\$0	\$0	\$0	\$0

- *Source: Institution generated student data reports.*

## Minority Teacher Incentive Grant Program

The Minority Teacher Incentive Program was launched in 1999 to encourage more minority students to become teachers in Connecticut. Minority junior or senior college students enrolled in state teacher preparation programs are nominated by their institutions to receive grants of up to \$5,000 per year for the last two years enrolled in college. Additionally, students who gain teaching positions in a Connecticut public elementary, middle, or high school are eligible for loan reimbursement grants for up to four years of \$2,500 per year. Potentially, each qualified student and subsequent teacher may earn up to \$20,000 from the program in total.

Since its inception, the Minority Teacher Incentive Program has awarded \$6.1 million in grants and \$2.0 million in loan reimbursements to 787 potential teachers of whom 65 percent carried loans, 24 percent were transfers from community colleges and 38 percent were eligible for stipends and have become teachers in Connecticut public schools. There are likely to be more program participants than reported who are active teachers, but those without loans and/or teach out-of-state are not tracked at this time.

Program graduates are currently teaching in 24 Connecticut towns including Bridgeport, Hartford, New Haven, New London and Waterbury. Current grant recipients are attending the University of Connecticut, the Connecticut State University System, Connecticut College, the University of Hartford and Fairfield University.

<u>MTIP Appropriation</u>	
FY 2016	\$432,640
FY 2017	\$337,369
FY 2018	\$355,704
FY 2019	\$320,134
FY 2020	\$570,134

	2016	2017	2018	2019	2020
New Nominees	59	48	57	71	47
New Awardees	14*	36*	19*	22*	47
Renewal Students	41	8	17	16	16
First-Time Teachers	14	13	4	8	11
Renewal Teachers	33	30	26	25	21

**\*In 2016 out of 59 nominations, only 14 were awarded due to lack of funding.**

**\*In 2017 out of 48 nominations, only 36 were awarded due to lack of funding.**

**\*In 2018 out of 57 nominations, only 19 were awarded due to lack of funding.**

**\*In 2019 out of 71 nominations, only 22 were awarded due to lack of funding.**

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## 2021 Connecticut Higher Education Trends

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## Enrollment - All Institutions

### Fall FTE Enrollment 2010-2019

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Storrs	21,700	22,034	22,454	23,114	24,100	24,184	28,250	24,663	24,590	24,920
Avery Point	640	637	569	604	628	623	599	511	504	517
Stamford	954	1,040	1,041	1,161	1,269	1,250	1,610	1,697	1,845	2,122
Hartford							1,186	1,259	1,391	1,539
Waterbury							827	766	717	792
Tri-Campus	2,128	2,181	2,072	1,995	1,975	1,807				
<b>Total</b>	<b>25,422</b>	<b>25,892</b>	<b>26,190</b>	<b>26,874</b>	<b>27,972</b>	<b>27,864</b>	<b>32,472</b>	<b>28,897</b>	<b>29,657</b>	<b>29,889</b>
Change	-0.5%	1.8%	1.1%	2.5%	3.9%	-0.4%	14.2%	-12.4%	2.6%	0.8%
Central	9,724	9,521	9,377	9,483	9,507	9,341	9,516	9,396	8,918	8,483
Eastern	4,816	4,824	4,778	4,672	4,654	4,716	4,638	4,632	4,441	4,074
Southern	9,370	9,063	8,834	8,684	8,516	8,490	8,434	8,353	8,202	7,748
Western	5,315	5,089	4,944	4,896	4,793	4,716	4,716	4,718	4,717	4,429
<b>CSU Subtotal</b>	<b>29,225</b>	<b>28,497</b>	<b>27,933</b>	<b>27,735</b>	<b>27,470</b>	<b>27,263</b>	<b>27,301</b>	<b>27,099</b>	<b>26,278</b>	<b>24,735</b>
Asnuntuck	961	989	1,035	989	944	1,118	1,123	1,062	923	892
Capital	2,471	2,398	2,271	2,210	1,882	1,738	1,746	1,725	1,648	1,649
Gateway	4,160	4,538	4,491	4,708	4,413	4,062	4,082	3,990	3,840	3,582
Housatonic	3,478	3,459	3,245	2,994	3,005	2,998	2,987	2,895	2,731	2,518
Manchester	4,462	4,488	4,454	4,259	4,017	3,866	3,668	3,505	3,204	2,997
Middlesex	1,669	1,697	1,711	1,801	1,724	1,590	1,600	1,479	1,413	1,327
Naugatuck Valley	4,430	4,438	4,374	4,194	4,156	3,903	3,837	3,738	3,612	3,412
Northwestern CT	855	787	816	817	799	764	716	710	740	748
Norwalk	3,991	3,966	3,854	3,795	3,654	3,461	3,627	3,172	2,995	2,794
Quinebaug Valley	1,142	1,151	1,095	1,074	958	885	884	787	804	747
Three Rivers	2,947	2,844	2,752	2,628	2,488	2,456	2,466	2,316	2,155	2,007
Tunxis	2,732	2,667	2,582	2,419	2,391	2,199	2,340	2,331	2,265	2,106
<b>CCC Subtotal</b>	<b>33,298</b>	<b>33,422</b>	<b>32,880</b>	<b>31,890</b>	<b>30,431</b>	<b>29,040</b>	<b>29,075</b>	<b>27,709</b>	<b>26,331</b>	<b>24,779</b>
<b>Total BOR</b>	<b>62,523</b>	<b>61,919</b>	<b>60,813</b>	<b>59,625</b>	<b>57,901</b>	<b>56,302</b>	<b>56,376</b>	<b>55,576</b>	<b>53,405</b>	<b>50,757</b>
Change	-1.7%	-1.0%	-1.8%	-2.0%	-3.0%	-2.8%	0.1%	-2.7%	-4.1%	-5.2%
	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
National Non-Profit	22,241	22,470	22,637	22,905	22,754	23,020	23,862	24,565	24,762	22,711
Regional Non-Profit	40,848	40,570	41,680	43,959	43,656	43,802	44,213	44,559	43,640	43,710
Regional For-Profit	4,939	5,752	5,978	6,053	5,605	5,508	5,994	6,600	3,462	7,261
<b>Total</b>	<b>68,028</b>	<b>68,792</b>	<b>70,295</b>	<b>72,917</b>	<b>69,721</b>	<b>72,330</b>	<b>74,069</b>	<b>75,724</b>	<b>71,864</b>	<b>73,681</b>
Change	4.5%	1.1%	2.1%	3.6%	-1.3%	0.4%	2.3%	2.2%	-5.4%	2.5%

• Source: IPEDS Fall Enrollment Surveys

## Residence Status Undergraduate - Public Institutions

	<u>2011-12</u>			<u>2020-21</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
<b>UConn</b>	<b>80.8%</b>	<b>16.8%</b>	<b>2.4%</b>	<b>77.3%</b>	<b>14.3%</b>	<b>8.4%</b>
Central	95.8%	3.1%	1.1%	94.9%	3.6%	1.4%
Eastern	94.4%	4.9%	0.7%	90.9%	8.4%	0.6%
Southern	95.2%	4.5%	0.4%	96.0%	3.1%	1.0%
Western	92.2%	7.7%	0.1%	78.9%	21.0%	0.0%
<b>CSU Subtotal</b>	<b>94.7%</b>	<b>4.7%</b>	<b>0.6%</b>	<b>91.6%</b>	<b>7.5%</b>	<b>0.9%</b>
Asnuntuck	95.0%	5.0%	0.0%	90.3%	9.6%	0.2%
Capital	99.4%	0.3%	0.3%	98.6%	1.2%	0.2%
Gateway	99.0%	0.2%	0.8%	98.4%	1.0%	0.6%
Housatonic	98.6%	1.0%	0.4%	99.0%	0.8%	0.2%
Manchester	99.4%	0.2%	0.4%	98.7%	0.9%	0.4%
Middlesex	99.3%	0.6%	0.1%	98.6%	1.3%	0.1%
Naugatuck Valley	99.2%	0.7%	0.1%	96.9%	0.4%	2.7%
Northwestern CT	99.2%	0.6%	0.2%	98.4%	1.5%	0.2%
Norwalk	96.1%	1.3%	2.6%	97.2%	2.8%	0.0%
Quinebaug Valley	99.3%	0.7%	0.0%	97.3%	2.7%	0.0%
Three Rivers	99.0%	0.9%	0.2%	98.6%	1.1%	0.3%
Tunxis	99.0%	0.6%	0.5%	98.8%	0.6%	0.6%
<b>CCC Subtotal</b>	<b>98.6%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>97.9%</b>	<b>1.4%</b>	<b>0.6%</b>
<b>Charter Oak State College</b>	<b>71.5%</b>	<b>28.5%</b>	<b>0.0%</b>	<b>84.7%</b>	<b>15.0%</b>	<b>0.3%</b>

- Source: IPEDS Fall Enrollment Surveys
- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

## Residence Status Undergraduate - Independent Institutions

<u>Independent Institutions</u>	<u>2011-12</u>			<u>2019-20</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
<b>National Non-Profit Independents</b>						
Connecticut College	18.1%	77.5%	4.4%	17.5%	73.6%	8.9%
Trinity College	19.4%	73.7%	6.9%	16.5%	70.3%	13.2%
Wesleyan University	7.7%	84.7%	7.7%	8.6%	78.0%	13.4%
Yale University	6.0%	83.9%	10.2%	6.8%	83.0%	10.2%
<b>National Subtotal</b>	<b>10.7%</b>	<b>81.2%</b>	<b>8.1%</b>	<b>10.3%</b>	<b>78.4%</b>	<b>11.2%</b>
<b>Regional Non-Profit Independents</b>						
Albertus Magnus College	89.8%	10.1%	0.1%	89.4%	7.9%	2.7%
Fairfield University	37.1%	61.4%	1.5%	26.3%	69.7%	3.9%
Goodwin College	97.4%	2.6%	0.0%	94.2%	5.4%	0.4%
Holy Apostles College and Seminary	50.5%	23.7%	25.4%	8.4%	69.8%	21.8%
Mitchell College	54.9%	43.9%	1.2%	61.4%	38.6%	0.0%
Quinnipiac University	29.3%	69.5%	1.3%	30.4%	67.4%	2.2%
Sacred Heart University	45.3%	53.7%	1.0%	36.0%	62.5%	1.5%
St. Vincent's College	99.2%	0.8%	0.0%	N/A	N/A	N/A
University of Bridgeport	55.7%	35.0%	9.3%	72.2%	19.8%	7.9%
University of Hartford	43.4%	52.8%	3.9%	48.4%	45.7%	5.9%
University of New Haven	44.4%	50.9%	4.7%	42.6%	54.6%	2.8%
University of Saint Joseph	93.6%	6.3%	0.0%	93.7%	5.0%	1.3%
<b>Regional Non-Profit Subtotal</b>	<b>51.4%</b>	<b>46.0%</b>	<b>2.6%</b>	<b>48.0%</b>	<b>48.6%</b>	<b>3.4%</b>
<b>Regional For-Profit Independents</b>						
Lincoln College of New England	68.1%	31.9%	0.0%	N/A	N/A	N/A
Paier College of Art	94.9%	5.1%	0.0%	97.8%	0.0%	2.2%
Post University	38.4%	61.2%	0.4%	20.2%	79.2%	0.6%
<b>Regional For-Profit Subtotal</b>	<b>46.0%</b>	<b>53.7%</b>	<b>0.3%</b>	<b>20.9%</b>	<b>78.5%</b>	<b>0.6%</b>

- Source: IPEDS Data Center

- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

## Undergraduate Transfers-In - Public Institutions

	<u>2011-12</u>			<u>2020-21</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
<b>UConn</b>	<b>159</b>	<b>7</b>	<b>166</b>	<b>1,042</b>	<b>92</b>	<b>1,134</b>
Central	1,017	46	1,063	759	30	789
Eastern	479	26	505	294	17	311
Southern	1,004	58	1,062	719	36	755
Western	434	71	505	286	82	368
<b>CSU Subtotal</b>	<b>2,934</b>	<b>201</b>	<b>3,135</b>	<b>2,058</b>	<b>165</b>	<b>2,223</b>
Asnuntuck	279	23	302	216	18	234
Capital	562	3	565	393	8	401
Gateway	1,013	21	1,034	689	18	707
Housatonic	561	5	566	363	10	373
Manchester	1,101	8	1,109	766	21	787
Middlesex	452	6	458	322	13	335
Naugatuck Valley	750	16	766	353	7	360
Northwestern CT	214	17	231	136	2	138
Norwalk	2,674	83	2,757	222	12	234
Quinebaug Valley	249	1	250	120	5	125
Three Rivers	643	15	658	303	10	313
Tunxis	740	8	748	457	13	470
<b>CCC Subtotal</b>	<b>9,238</b>	<b>206</b>	<b>9,444</b>	<b>4,340</b>	<b>137</b>	<b>4,477</b>
<b>Charter Oak State College</b>	<b>332</b>	<b>110</b>	<b>442</b>	<b>355</b>	<b>61</b>	<b>416</b>

- Source: IPEDS Fall Enrollment Surveys

## Undergraduate Transfers-In - Independent Institutions

<u>Independent Institutions</u>	<u>2011-12</u>			<u>2020-21</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
<b>National Non-Profit Independents</b>						
Connecticut College	9	21	30	3	9	12
Trinity College	20	9	29	7	8	15
Wesleyan University	11	14	25	3	19	22
Yale University	2	17	19	0	14	14
<b>National Subtotal</b>	<b>42</b>	<b>61</b>	<b>103</b>	<b>13</b>	<b>50</b>	<b>63</b>
<b>Regional Non-Profit Independents</b>						
Albertus Magnus College	40	13	53	50	9	59
Fairfield University	15	14	29	23	36	59
Goodwin College	696	33	729	543	49	592
Holy Apostles College and Seminary	4	2	6	3	26	29
Legion of Christ College of Humanities	0	80	80	0	0	0
Mitchell College	29	23	52	23	9	32
Quinnipiac University	123	70	193	97	68	165
Sacred Heart University	60	29	89	138	45	183
St. Vincent's College	168	-	168	-	-	-
University of Bridgeport	104	78	182	203	44	247
University of Hartford	95	55	150	77	40	117
University of New Haven	238	16	254	117	83	200
University of Saint Joseph	114	2	116	59	6	65
<b>Regional Non-Profit Subtotal</b>	<b>1,686</b>	<b>415</b>	<b>2,101</b>	<b>1,333</b>	<b>415</b>	<b>1,748</b>
<b>Regional For-Profit Independents</b>						
Lincoln College of New England	0	143	143	-	-	-
Paier College of Art	10	5	15	47	5	52
Post University	16	1	17	1,460	7,007	8,467
<b>Regional For-Profit Subtotal</b>	<b>26</b>	<b>149</b>	<b>175</b>	<b>1,507</b>	<b>7,012</b>	<b>8,519</b>

• Source: IPEDS Data Center

## Endowment - Public Institutions (in Millions)

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>UConn</b>	\$263.6	\$306.3	\$301.6	\$329.0	\$367.0	\$364.6	\$358.6	\$401.3	\$423.2	\$450.0
Central	N/R	\$33.4	\$37.0	\$43.5	\$53.7	\$54.4	\$56.5	\$65.7	\$72.7	\$77.4
Eastern	\$10.2	\$11.5	\$11.4	\$12.3	\$13.3	\$13.4	\$13.5	\$14.5	\$15.8	\$16.3
Southern	\$11.3	\$11.1	\$11.2	\$11.7	\$13.5	\$15.2	\$17.4	\$26.6	\$28.7	\$31.0
Western	N/R	\$11.9	\$13.0	\$14.8	\$14.8	\$18.4	\$18.2	\$19.8	\$19.1	\$21.7
<b>CSU Average</b>	<b>\$10.8</b>	<b>\$17.0</b>	<b>\$18.2</b>	<b>\$20.6</b>	<b>\$23.8</b>	<b>\$25.3</b>	<b>\$26.4</b>	<b>\$31.6</b>	<b>\$34.1</b>	<b>\$36.6</b>
Asnuntuck	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.5
Capital	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$2.2
Gateway	\$0.2	\$0.3	\$0.3	\$0.6	\$0.6	\$0.9	\$1.0	\$1.0	\$1.1	\$1.9
Housatonic	\$0.3	\$0.6	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$1.6
Manchester	\$2.2	\$2.2	\$2.2	\$2.5	\$2.6	\$2.6	\$2.4	\$2.4	\$2.4	\$4.0
Middlesex	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5	\$0.7
Naugatuck Valley	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.9	\$1.0	\$1.9
Northwestern CT	\$0.7	\$0.8	\$0.7	\$1.1	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2
Norwalk	\$15.6	\$15.4	\$15.7	\$16.1	\$16.2	\$16.2	\$16.3	\$16.3	\$16.1	\$26.0
Quinebaug Valley	\$1.8	\$2.0	\$2.1	\$2.3	\$2.5	\$2.7	\$2.9	\$3.1	\$3.2	\$4.7
Three Rivers	\$2.0	\$2.1	\$2.3	\$2.3	\$2.3	\$2.4	\$2.5	\$2.9	\$3.0	\$5.5
Tunxis	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$1.0
<b>CCC Average</b>	<b>\$2.1</b>	<b>\$2.2</b>	<b>\$2.2</b>	<b>\$2.3</b>	<b>\$2.4</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$2.5</b>	<b>\$2.6</b>	<b>\$4.3</b>
<b>Charter Oak State College</b>	<b>\$1.2</b>	<b>\$1.4</b>	<b>\$1.3</b>	<b>\$1.5</b>	<b>\$1.7</b>	<b>\$1.7</b>	<b>\$1.6</b>	<b>\$1.9</b>	<b>\$1.9</b>	<b>\$2.0</b>

- Source: IPEDS Data Center
- N/R—Not Reported

## Endowment - Independent Institutions (in Millions)

<u>Independent Institutions</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>National Non-Profit Independents</b>										
Connecticut College	\$212.6	\$211.2	\$237.0	\$278.0	N/R	\$273.6	\$273.6	\$299.1	\$315.2	\$324.4
Trinity College	\$436.7	\$439.1	\$486.5	\$551.8	\$572.0	\$532.3	\$532.3	\$584.5	\$621.2	\$640.8
Wesleyan University	\$601.5	\$616.2	\$688.6	\$793.3	\$838.8	\$802.2	\$802.2	\$967.2	\$1,065.2	\$1,080.0
Yale University	\$19,174.4	\$19,264.3	\$20,708.8	\$23,859.0	\$25,543.0	\$25,413.1	\$25,413.1	\$27,216.6	\$29,444.9	\$30,295.0
<b>National Non-Profit Average</b>	<b>\$5,106.3</b>	<b>\$5,132.7</b>	<b>\$5,530.2</b>	<b>\$6,370.4</b>	<b>\$8,984.6</b>	<b>\$6,755.3</b>	<b>\$6,755.3</b>	<b>\$7,266.8</b>	<b>\$7,861.6</b>	<b>\$8,085.1</b>
<b>Regional Non-Profit Independents</b>										
Albertus Magnus College	\$4.5	\$4.5	\$5.4	\$6.5	\$6.8	\$6.9	\$6.9	\$7.8	\$8.7	\$26.2
Fairfield University	\$254.0	\$245.3	\$271.6	\$313.1	\$317.0	\$310.3	\$310.3	\$349.3	\$331.9	\$339.7
Goodwin College	\$3.4	\$5.3	\$7.9	\$8.7	\$8.7	\$9.1	\$9.1	\$10.0	\$10.7	\$11.3
Hartford Seminary	\$38.5	\$37.5	\$41.4	\$46.7	\$43.9	\$42.3	\$42.3	\$46.3	\$47.3	\$47.9
Holy Apostles College and Seminary	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Mitchell College	\$6.4	\$6.6	\$7.3	\$8.5	\$8.8	\$8.1	\$8.1	\$8.6	\$7.9	\$7.7
Quinnipiac University	\$277.5	\$272.1	\$315.2	\$348.9	\$367.9	\$388.0	\$388.0	\$481.6	\$526.6	\$556.6
Sacred Heart University	\$109.4	\$112.5	\$124.1	\$137.1	\$141.1	\$141.4	\$141.4	\$157.5	\$167.4	\$177.1
St. Vincent's College	\$3.4	\$4.2	\$3.9	\$4.4	\$4.2	\$3.9	\$3.9	\$3.9	N/R	N/R
University of Bridgeport	\$20.7	\$24.9	\$27.7	\$30.7	\$33.6	\$34.1	\$34.1	\$38.0	\$34.0	\$25.3
University of Hartford	\$115.8	\$114.6	\$128.4	\$146.1	\$148.9	\$145.5	\$145.5	\$164.4	\$178.8	\$182.8
University of New Haven	\$25.3	\$25.8	\$29.8	\$34.8	\$49.1	\$53.2	\$53.2	\$55.3	\$72.0	\$69.8
University of Saint Joseph	\$21.4	\$21.7	\$23.1	\$25.6	\$26.5	\$25.8	\$25.8	\$28.7	\$33.5	\$34.8
<b>Regional Non-Profit Average</b>	<b>\$73.4</b>	<b>\$72.9</b>	<b>\$82.1</b>	<b>\$92.6</b>	<b>\$96.4</b>	<b>\$97.4</b>	<b>\$97.4</b>	<b>\$112.6</b>	<b>\$129.0</b>	<b>\$134.5</b>
<b>Regional For-Profit Independents</b>										
Lincoln College of New England	\$222.5	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Paier College of Art	\$0.7	\$0.7	\$0.6	\$0.6	\$0.5	\$0.5	\$0.5	\$0.3	\$0.3	\$0.2
Post University	\$13.6	\$17.8	\$19.2	\$19.5	\$20.8	\$20.0	\$20.0	\$21.1	\$20.4	\$26.7
<b>Regional For-Profit Average</b>	<b>\$78.9</b>	<b>\$9.3</b>	<b>\$9.9</b>	<b>\$10.0</b>	<b>\$10.6</b>	<b>\$10.3</b>	<b>\$10.3</b>	<b>\$10.7</b>	<b>\$10.4</b>	<b>\$13.5</b>

- Source: IPEDS Data Center
- N/R—Not Reported

## Higher Education Funding - State Appropriations (in Millions)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
<b>UConn</b>	<b>554.2</b>	<b>485.4</b>	<b>501.8</b>	<b>574.2</b>	<b>631.3</b>	<b>674.0</b>	<b>652.3</b>	<b>563.3</b>	<b>607.7</b>	<b>673.4</b>
Central	74.0	62.9	67.3	81.0	87.0	90.8	84.5	78.1	86.2	87.3
Eastern	43.8	38.3	40.6	48.3	52.5	56.5	53.0	49.8	53.8	54.5
Southern	72.5	61.5	65.8	78.3	85.5	86.9	80.0	73.0	84.1	82.8
Western	45.8	38.9	40.8	49.3	52.7	55.1	51.4	47.8	51.3	52.0
<b>CSU Subtotal</b>	<b>236.2</b>	<b>201.5</b>	<b>214.5</b>	<b>257.0</b>	<b>277.7</b>	<b>289.2</b>	<b>268.9</b>	<b>248.6</b>	<b>275.4</b>	<b>276.5</b>
Asnuntuck	9.6	9.2	9.2	11.2	12.3	12.5	12.5	12.0	12.6	14.2
Capital	18.2	16.3	16.4	19.5	20.8	21.8	20.8	19.4	21.3	21.6
Gateway	24.4	21.6	24.7	29.2	29.2	34.8	34.6	33.4	33.4	36.3
Housatonic	18.9	17.0	17.1	20.7	24.6	25.7	24.6	23.9	24.5	26.6
Manchester	29.8	26.9	26.9	31.3	30.0	31.8	30.5	30.0	31.1	32.6
Middlesex	12.3	10.7	10.9	12.9	13.1	14.3	13.6	13.6	13.5	15.2
Naugatuck Valley	29.6	26.5	26.7	32.0	32.9	35.0	34.5	33.1	37.0	37.7
Northwestern CT	10.6	9.9	9.8	11.6	11.3	11.5	11.4	10.9	11.0	12.0
Norwalk	24.6	22.2	22.4	26.4	25.4	27.0	25.9	25.0	24.7	27.8
Quinebaug Valley	9.6	8.8	8.8	10.6	11.7	11.7	11.4	10.9	10.0	12.0
Three Rivers	19.6	17.2	17.4	20.5	20.7	21.3	20.5	19.4	20.8	21.7
Tunxis	18.5	16.4	17.2	20.2	20.1	21.3	20.3	19.3	19.3	21.6
<b>CCC Subtotal</b>	<b>225.4</b>	<b>202.6</b>	<b>207.4</b>	<b>246.1</b>	<b>252.2</b>	<b>268.7</b>	<b>260.6</b>	<b>250.9</b>	<b>259.2</b>	<b>279.3</b>
<b>Charter Oak State College</b>	<b>1.3</b>	<b>2.6</b>	<b>2.5</b>	<b>2.7</b>	<b>3.1</b>	<b>3.4</b>	<b>3.8</b>	<b>4.4</b>	<b>3.1</b>	<b>3.1</b>
<b>Total</b>	<b>1,015.8</b>	<b>889.4</b>	<b>923.8</b>	<b>1,080.0</b>	<b>1,164.3</b>	<b>1,235.3</b>	<b>1,185.6</b>	<b>1,067.2</b>	<b>1,145.4</b>	<b>1,232.3</b>

• Source: IPEDS Data Center

**Higher Education Total Expenses - Public Institutions (in Millions)**

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>UConn</b>	<b>\$1,764.7</b>	<b>\$1,865.0</b>	<b>\$1,835.8</b>	<b>\$1,908.4</b>	<b>\$2,090.9</b>	<b>\$2,218.3</b>	<b>\$2,346.0</b>	<b>\$2,485.4</b>	<b>\$2,591.1</b>	<b>\$2,606.0</b>
Central	\$198.4	\$208.0	\$200.2	\$207.2	\$223.2	\$242.0	\$254.8	\$254.3	\$259.5	\$279.9
Eastern	\$112.3	\$115.0	\$113.6	\$116.2	\$127.9	\$132.8	\$136.1	\$138.8	\$138.8	\$141.1
Southern	\$188.4	\$199.1	\$199.7	\$205.3	\$215.5	\$236.8	\$248.2	\$240.1	\$238.4	\$248.1
Western	\$110.5	\$117.5	\$116.3	\$117.2	\$127.3	\$141.0	\$143.2	\$143.9	\$146.2	\$147.3
<b>CSU Subtotal</b>	<b>\$609.7</b>	<b>\$639.7</b>	<b>\$629.9</b>	<b>\$646.0</b>	<b>\$694.0</b>	<b>\$752.7</b>	<b>\$782.4</b>	<b>\$777.0</b>	<b>\$782.9</b>	<b>\$816.4</b>
Asnuntuck	\$15.7	\$17.4	\$16.5	\$17.3	\$19.5	\$22.0	\$22.3	\$24.9	\$26.2	\$26.4
Capital	\$38.1	\$40.3	\$39.5	\$38.4	\$40.1	\$41.3	\$41.9	\$39.2	\$40.6	\$40.0
Gateway	\$47.8	\$51.2	\$58.5	\$67.5	\$70.2	\$70.2	\$69.9	\$69.2	\$67.7	\$69.5
Housatonic	\$40.2	\$44.7	\$43.2	\$41.6	\$44.0	\$46.4	\$47.9	\$50.1	\$52.3	\$50.4
Manchester	\$57.0	\$59.9	\$58.2	\$56.5	\$59.8	\$60.9	\$63.1	\$65.5	\$62.8	\$59.3
Middlesex	\$20.9	\$23.5	\$21.8	\$23.2	\$25.8	\$27.6	\$27.5	\$25.9	\$26.3	\$26.1
Naugatuck Valley	\$56.3	\$59.5	\$56.8	\$59.3	\$64.3	\$65.8	\$67.2	\$72.7	\$71.1	\$71.9
Northwestern CT	\$16.2	\$17.4	\$17.3	\$16.8	\$18.4	\$18.9	\$19.5	\$19.1	\$19.9	\$18.6
Norwalk	\$50.4	\$51.5	\$52.9	\$52.1	\$58.9	\$58.7	\$60.4	\$54.4	\$54.5	\$54.3
Quinebaug Valley	\$17.4	\$18.4	\$17.3	\$17.7	\$18.1	\$19.2	\$19.5	\$19.8	\$18.7	\$18.5
Three Rivers	\$35.2	\$38.6	\$37.4	\$38.4	\$39.4	\$39.8	\$39.1	\$40.6	\$39.6	\$39.9
Tunxis	\$35.6	\$36.6	\$35.6	\$36.3	\$39.3	\$40.1	\$39.7	\$38.5	\$37.5	\$39.5
<b>CCC Subtotal</b>	<b>\$431.0</b>	<b>\$459.0</b>	<b>\$455.0</b>	<b>\$465.1</b>	<b>\$497.7</b>	<b>\$510.8</b>	<b>\$518.0</b>	<b>\$520.1</b>	<b>\$517.4</b>	<b>\$514.4</b>
<b>Charter Oak State College</b>	<b>\$9.6</b>	<b>\$10.8</b>	<b>\$11.3</b>	<b>\$11.5</b>	<b>\$13.3</b>	<b>\$14.9</b>	<b>\$16.0</b>	<b>\$15.5</b>	<b>\$16.8</b>	<b>\$21.7</b>
<b>Total</b>	<b>\$2,814.9</b>	<b>\$2,974.6</b>	<b>\$2,931.9</b>	<b>\$3,031.0</b>	<b>\$3,295.9</b>	<b>\$3,496.7</b>	<b>\$3,662.5</b>	<b>\$3,798.1</b>	<b>\$3,908.1</b>	<b>\$3,958.4</b>

• Source: IPEDS Data Center

## Higher Education Total Expenses - Independent Institutions (in Millions)

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>National Non-Profit Independents</b>										
Connecticut College	\$95.4	\$97.6	\$102.2	\$105.0	\$107.4	\$108.8	\$112.0	\$116.2	\$117.5	\$109.7
Trinity College	\$123.0	\$129.3	\$130.8	\$137.7	\$148.1	\$145.3	\$151.5	\$145.3	\$147.2	\$160.9
Wesleyan University	\$174.5	\$180.8	\$178.7	\$181.2	\$184.7	\$191.8	\$201.7	\$211.5	\$219.5	\$219.6
Yale University	\$2,572.1	\$2,684.0	\$2,816.8	\$2,976.1	\$3,058.9	\$3,187.6	\$3,364.2	\$3,480.5	\$3,657.9	\$3,834.9
<b>National Non-Profit Average</b>	<b>\$2,971.9</b>	<b>\$3,091.7</b>	<b>\$3,228.4</b>	<b>\$3,400.0</b>	<b>\$3,499.2</b>	<b>\$3,633.5</b>	<b>\$3,829.4</b>	<b>\$3,953.5</b>	<b>\$4,142.0</b>	<b>\$4,325.1</b>
<b>Regional Non-Profit Independents</b>										
Albertus Magnus College	\$25.6	\$26.7	\$29.8	\$29.5	\$27.3	\$27.0	\$28.0	\$24.3	\$26.8	\$30.3
Fairfield University	\$156.1	\$159.5	\$166.7	\$165.7	\$173.7	\$180.0	\$186.0	\$187.3	\$229.3	\$216.4
Goodwin College	\$25.3	\$34.0	\$30.9	\$46.8	\$55.0	\$65.8	\$61.3	\$65.4	\$65.8	\$73.8
Hartford Seminary	\$4.6	\$4.4	\$4.3	\$4.4	\$4.5	\$4.4	\$4.5	\$4.6	\$5.1	\$5.0
Holy Apostles College and Seminary	\$2.9	\$2.8	\$3.2	\$3.3	\$3.2	\$3.2	\$3.6	\$3.4	\$3.9	\$4.1
Mitchell College	\$23.5	\$24.1	\$24.0	\$22.1	\$21.9	\$20.6	\$20.1	\$20.3	\$20.5	\$21.2
Quinnipiac University	\$191.7	\$219.5	\$245.3	\$263.2	\$291.8	\$293.3	\$325.2	\$314.6	\$329.2	\$338.5
Sacred Heart University	\$119.3	\$128.4	\$139.4	\$146.7	\$160.4	\$172.3	\$183.6	\$199.6	\$214.4	\$229.6
St. Vincent's College	\$5.2	\$6.0	\$6.3	\$7.1	\$8.5	\$8.6	\$8.6	\$6.5	\$0.0	\$0.0
University of Bridgeport	\$73.8	\$75.4	\$78.2	\$80.2	\$80.9	\$92.5	\$102.9	\$104.8	\$106.7	\$100.7
University of Hartford	\$167.9	\$165.3	\$169.8	\$168.7	\$167.5	\$173.8	\$181.6	\$181.1	\$181.6	\$185.4
University of New Haven	\$122.0	\$122.0	\$137.7	\$146.0	\$154.5	\$168.9	\$176.3	\$176.5	\$188.9	\$208.8
University of Saint Joseph	\$41.4	\$45.8	\$51.6	\$54.4	\$58.7	\$60.9	\$61.8	\$61.4	\$63.4	\$70.1
<b>Regional Non-Profit Average</b>	<b>\$959.3</b>	<b>\$1,013.8</b>	<b>\$1,087.1</b>	<b>\$1,138.5</b>	<b>\$1,207.9</b>	<b>\$1,271.4</b>	<b>\$1,343.8</b>	<b>\$1,350.0</b>	<b>\$1,435.7</b>	<b>\$1,484.1</b>
<b>Regional For-Profit Independents</b>										
Lincoln College of New England	\$11.2	\$13.0	\$17.1	\$20.9	\$16.1	\$13.2	\$11.6	\$10.1	\$0.0	\$0.0
Paier College of Art	\$2.5	\$2.4	\$2.3	\$2.1	\$1.7	\$1.7	\$1.6	\$1.5	\$1.2	\$1.3
Post University	435.2	\$50.8	\$66.6	\$86.8	\$90.1	\$94.3	\$88.7	\$92.4	\$103.4	\$111.4
<b>Regional For-Profit Average</b>	<b>\$48.9</b>	<b>\$66.3</b>	<b>\$85.9</b>	<b>\$109.8</b>	<b>\$107.9</b>	<b>\$109.1</b>	<b>\$101.9</b>	<b>\$103.9</b>	<b>\$104.6</b>	<b>\$112.7</b>

- Source: IPEDS Data Center
- N/R - Not Reported